

(Cifras en Pesos)

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
Sin Ramo/Dependencia							
PRESIDENCIA	\$18,825,277.96	\$0.00	\$18,825,277.96	\$4,409,499.38	\$4,355,569.57	\$14,415,778.58	
CABILDO	\$16,652,375.55	\$0.00	\$16,652,375.55	\$3,559,874.05	\$3,498,612.42	\$13,092,501.50	
SECRETARIA DEL AYUNTAMIENTO	\$5,524,369.05	\$0.00	\$5,524,369.05	\$874,127.74	\$868,036.76	\$4,650,241.31	
TESORERIA MUNICIPAL	\$79,635,265.14	-\$818,123.85	\$78,817,141.29	\$19,915,738.14	\$19,804,202.38	\$58,901,403.15	
CONTRALORIA	\$3,937,157.64	\$0.00	\$3,937,157.64	\$731,214.35	\$726,194.59	\$3,205,943.29	
SEGURIDAD PUBLICA, TRANSITO Y PROTECCION CIVIL	\$35,672,909.89	\$0.00	\$35,672,909.89	\$4,696,321.89	\$4,270,888.70	\$30,976,588.00	
REGISTRO CIVIL	\$2,783,037.84	\$0.00	\$2,783,037.84	\$491,161.96	\$484,138.02	\$2,291,875.88	
PROGRAMACION Y PRESUPUESTO	\$3,856,711.78	\$0.00	\$3,856,711.78	\$596,685.29	\$590,693.24	\$3,260,026.49	
OBRA PUBLICA	\$58,612,332.01	-\$883,744.00	\$57,728,588.01	\$2,930,965.02	\$2,080,408.56	\$54,797,622.99	
SERVICIOS PUBLICOS	\$32,784,475.18	\$0.00	\$32,784,475.18	\$9,444,237.92	\$7,913,998.18	\$23,340,237.26	
DESARROLLO URBANO Y ECOLOGIA	\$3,255,386.83	\$0.00	\$3,255,386.83	\$593,171.06	\$581,940.37	\$2,662,225.77	
DESARROLLO RURAL	\$1,834,636.52	\$0.00	\$1,834,636.52	\$279,815.94	\$279,383.14	\$1,554,820.58	
SALUD MUNICIPAL	\$2,588,591.33	\$0.00	\$2,588,591.33	\$514,727.37	\$509,148.44	\$2,073,863.96	
ASUNTOS JURIDICOS	\$2,597,378.27	\$0.00	\$2,597,378.27	\$561,447.80	\$560,906.78	\$2,035,930.47	
BIENESTAR SOCIAL	\$1,709,047.96	\$0.00	\$1,709,047.96	\$246,999.28	\$239,042.52	\$1,462,048.68	
COORDINACION MUNICIPAL DEL DEPORTE	\$2,000,001.01	\$0.00	\$2,000,001.01	\$199,687.60	\$196,954.00	\$1,800,313.41	

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 28/abr./2026
10:47 a. m.

Usu: Karen O L
Rep: rptEstadoPresupuestoEgresos_UA3

(Cifras en Pesos)

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado		
CULTURA, ARTE Y EDUCACION	\$3,153,354.53	\$0.00	\$3,153,354.53	\$261,920.17	\$261,920.17		\$2,891,434.36
DESARROLLO SOCIAL Y ECONOMICO	\$2,633,534.94	\$0.00	\$2,633,534.94	\$512,008.93	\$500,249.24		\$2,121,526.01
JUZGADO CIVICO MUNICIPAL	\$1,381,129.17	\$0.00	\$1,381,129.17	\$240,080.47	\$228,379.37		\$1,141,048.70
DELEGACION PANTANAL	\$527,767.36	\$0.00	\$527,767.36	\$0.00	\$0.00		\$527,767.36
SECRETARIA TECNICA	\$4,374,677.00	\$0.00	\$4,374,677.00	\$905,286.03	\$810,248.04		\$3,469,390.97
SINDICATURA MUNICIPAL	\$4,601,460.27	\$0.00	\$4,601,460.27	\$595,823.08	\$579,215.88		\$4,005,637.19
2025 FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	\$0.00	\$5,367,028.90	\$5,367,028.90	\$5,363,057.90	\$5,363,057.90		\$3,971.00
2025 FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	\$0.00	\$797,040.87	\$797,040.87	\$796,582.27	\$796,582.27		\$458.60
Sin Ramo/Dependencia	\$288,940,887.23	\$4,462,201.92	\$293,403,089.15	\$86,720,433.64	\$55,499,770.54		\$234,682,655.51
Total del Egreso	\$288,940,887.23	\$4,462,201.92	\$293,403,089.15	\$86,720,433.64	\$55,499,770.54		\$234,682,655.51

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Concepto	Egresos				Subejercicio
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MTRA. ANABEL MARGARITA GUERRERO BENITEZ

PRESIDENTE MUNICIPAL


C. SANDRA GUADALUPE MORALES BRAVO

SINDICO MUNICIPAL



L.C. ADBEEL ELEAZAR CONTRERAS VAZQUEZ

TESORERO MUNICIPAL