



MUNICIPIO DE XALISCO NAYARIT

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Unidad Responsable / Programa /

Usr: Karen O L

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY_A

Del 01/ene/2024 Al 30/sep/2024

U. Administrativa: R004

Fecha y 10/dic/2024

hora de Impresión 03:21 p.m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
S21 PROGRAMA DE OBRAS PUBLICAS		\$0.00	\$19,485,73...	\$19,485,736.04	\$19,483,916.21	\$19,397,803.77	\$19,397,803.77	\$19,397,803.77	\$0.00
			\$19,485,73...	\$19,485,736.04	\$19,483,916.21	\$19,397,803.77	\$19,397,803.77	\$19,397,803.77	\$0.00
122 PP-MUN-FIV-08-003/2024 CONSTRUCCION DE PA...		\$0.00	\$5,278,369....	\$5,278,369.90	\$5,278,369.90	\$5,278,369.90	\$5,278,369.90	\$5,278,369.90	\$0.00
61500	Construcción de vías de comunicación	\$0.00	\$5,278,369.90	\$5,278,369.90	\$5,278,369.90	\$5,278,369.90	\$5,278,369.90	\$5,278,369.90	\$0.00
123 PP-MUN-FIV-08-004/2024 CONSTRUCCION DE E...		\$0.00	\$3,093,773....	\$3,093,773.16	\$3,093,773.16	\$3,093,773.16	\$3,093,773.16	\$3,093,773.16	\$0.00
61500	Construcción de vías de comunicación	\$0.00	\$3,093,773.16	\$3,093,773.16	\$3,093,773.16	\$3,093,773.16	\$3,093,773.16	\$3,093,773.16	\$0.00
124 PP-MUN-FIV-08-005/2024 CONSTRUCCION DE PA...		\$0.00	\$2,138,092....	\$2,138,092.28	\$2,138,092.28	\$2,051,979.84	\$2,051,979.84	\$2,051,979.84	\$0.00
61500	Construcción de vías de comunicación	\$0.00	\$2,138,092.28	\$2,138,092.28	\$2,138,092.28	\$2,051,979.84	\$2,051,979.84	\$2,051,979.84	\$0.00
125 PP-MUN-FIV-08-006/2024 CONSTRUCCION DE TE...		\$0.00	\$3,824,218....	\$3,824,218.56	\$3,824,218.56	\$3,824,218.56	\$3,824,218.56	\$3,824,218.56	\$0.00
62200	Edificación no habitacional	\$0.00	\$3,824,218.56	\$3,824,218.56	\$3,824,218.56	\$3,824,218.56	\$3,824,218.56	\$3,824,218.56	\$0.00
126 PP-MUN-FIV-08-008/2024 CONSTRUCCION DE EN...		\$0.00	\$986,237.67	\$986,237.67	\$986,237.67	\$986,237.67	\$986,237.67	\$986,237.67	\$0.00
62200	Edificación no habitacional	\$0.00	\$986,237.67	\$986,237.67	\$986,237.67	\$986,237.67	\$986,237.67	\$986,237.67	\$0.00
129 PP-MUN-FIV-08-007/2024 CONSTRUCCION DE EM...		\$0.00	\$3,265,918....	\$3,265,918.75	\$3,265,918.75	\$3,265,918.75	\$3,265,918.75	\$3,265,918.75	\$0.00
61500	Construcción de vías de comunicación	\$0.00	\$3,265,918.75	\$3,265,918.75	\$3,265,918.75	\$3,265,918.75	\$3,265,918.75	\$3,265,918.75	\$0.00
151 PP-MUN-GC-08-002/2024 CONSTRUCCION DE BO...		\$0.00	\$240,769.99	\$240,769.99	\$240,702.26	\$240,702.26	\$240,702.26	\$240,702.26	\$0.00
61300	Construcción de obras para el abastecimiento de agua, petr...	\$0.00	\$240,769.99	\$240,769.99	\$240,702.26	\$240,702.26	\$240,702.26	\$240,702.26	\$0.00
152 PP-MUN-GC-08-003/2024 CONSTRUCCION DE GR...		\$0.00	\$467,705.04	\$467,705.04	\$466,814.61	\$466,814.61	\$466,814.61	\$466,814.61	\$0.00
62200	Edificación no habitacional	\$0.00	\$467,705.04	\$467,705.04	\$466,814.61	\$466,814.61	\$466,814.61	\$466,814.61	\$0.00
153 PP-MUN-GC-08-025-2024 ENCARPETAMIENTO AS...		\$0.00	\$190,650.69	\$190,650.69	\$189,789.02	\$189,789.02	\$189,789.02	\$189,789.02	\$0.00
61500	Construcción de vías de comunicación	\$0.00	\$190,650.69	\$190,650.69	\$189,789.02	\$189,789.02	\$189,789.02	\$189,789.02	\$0.00
S23 ADQUISICIONES DE BIENES MUEBLES		\$0.00	\$6,397,662.40	\$6,397,662.40	\$5,730,125.22	\$5,730,125.22	\$5,730,125.22	\$5,730,125.22	\$0.00
			\$6,397,662....	\$6,397,662.40	\$5,730,125.22	\$5,730,125.22	\$5,730,125.22	\$5,730,125.22	\$0.00
127 PP-MUN-FIV-08-009/2024 ADQUISICION DE AMBU...		\$0.00	\$1,867,600....	\$1,867,600.00	\$1,867,600.00	\$1,867,600.00	\$1,867,600.00	\$1,867,600.00	\$0.00
128 PP-MUN-FIV-08-010/2024 ADQUISICION DE VEHIC...		\$0.00	\$1,361,700....	\$1,361,700.00	\$1,361,700.00	\$1,361,700.00	\$1,361,700.00	\$1,361,700.00	\$0.00
135 PP-MUN-FIV-08-011/2024 SUMINISTRO Y PROGR...		\$0.00	\$399,040.00	\$399,040.00	\$391,685.60	\$391,685.60	\$391,685.60	\$391,685.60	\$0.00
56500	Equipo de comunicación y telecomunicación	\$0.00	\$399,040.00	\$399,040.00	\$391,685.60	\$391,685.60	\$391,685.60	\$391,685.60	\$0.00
137 PP-MUN-FIV-08-013/2024 ADQUISICION DE 3 CAM...		\$0.00	\$1,439,700....	\$1,439,700.00	\$1,361,700.00	\$1,361,700.00	\$1,361,700.00	\$1,361,700.00	\$0.00
146 PP-MUN-FIV-08-020/2024 ADQUISICION E INSTAL...		\$0.00	\$247,950.00	\$247,950.00	\$247,950.00	\$247,950.00	\$247,950.00	\$247,950.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN...	\$0.00	\$28,536.00	\$28,536.00	\$28,536.00	\$28,536.00	\$28,536.00	\$28,536.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRAN...	\$0.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$0.00
51900	Otros mobiliarios y equipos de administración	\$0.00	\$107,010.00	\$107,010.00	\$107,010.00	\$107,010.00	\$107,010.00	\$107,010.00	\$0.00
56500	Equipo de comunicación y telecomunicación	\$0.00	\$96,744.00	\$96,744.00	\$96,744.00	\$96,744.00	\$96,744.00	\$96,744.00	\$0.00
149 PP-MUN-FIV-08-021/2024 ADQUISICION DE ESPO...		\$0.00	\$961,682.00	\$961,682.00	\$499,489.62	\$499,489.62	\$499,489.62	\$499,489.62	\$0.00
27100	VESTUARIO Y UNIFORMES	\$0.00	\$84,680.00	\$84,680.00	\$56,839.42	\$56,839.42	\$56,839.42	\$56,839.42	\$0.00
28200	MATERIALES DE SEGURIDAD PÚBLICA	\$0.00	\$286,502.00	\$286,502.00	\$266,115.60	\$266,115.60	\$266,115.60	\$266,115.60	\$0.00
28300	PRENDAS DE PROTECCIÓN PARA SEGURIDAD PÚBLIC...	\$0.00	\$590,500.00	\$590,500.00	\$176,534.60	\$176,534.60	\$176,534.60	\$176,534.60	\$0.00
150 PP-MUN-FIV-08-022/2024 ADQUISICION DE 15 ES...		\$0.00	\$119,990.40	\$119,990.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51900	Otros mobiliarios y equipos de administración	\$0.00	\$119,990.40	\$119,990.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
T01 DEUDA PÚBLICA INTERNA		\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
057 PAGO DE DEUDA		\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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Fecha y 10/dic/2024

Rep: rptEstadoPresupuestoEgresosUA_DP_PG_PY_A

U. Administrativa: R004

hora de Impresión 03:21 p.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia	\$54,942,442.54	\$4,834,177.97	\$59,776,620.51	\$39,691,655.92	\$39,605,543.48	\$39,605,543.48	\$39,605,543.48	\$0.00
Total Final	\$54,942,442.54	\$4,834,177.97	\$59,776,620.51	\$39,691,655.92	\$39,605,543.48	\$39,605,543.48	\$39,605,543.48	\$0.00

MTRA. ANABEL MARGARITA GUERRERO BENITEZ
PRESIDENTE MUNICIPAL

LIC. AMERICA NAXHIELI RODRIGUEZ BECERRA
TESORERA MUNICIPAL

C. SANDRA GUADALUPE MORALES BRAVO
SÍNDICO MUNICIPAL



MUNICIPIO DE XALISCO NAYARIT

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0 Sin Ramo/Dependencia									
R00 2024 FONDO DE APORTACIONES PARA I		\$14,087,333.36	-\$2,233,808...	\$11,853,525.00	\$7,841,239.68	\$34.80	\$34.80	\$34.80	\$0.00
			-\$2,233,808...						
			-\$2,233,808...	\$11,853,525.00	\$7,841,239.68	\$34.80	\$34.80	\$34.80	\$0.00
G26 COMISIONES BANCARIAS		\$4,000.00	\$0.00	\$4,000.00	\$34.80	\$34.80	\$34.80	\$34.80	\$0.00
			\$0.00	\$4,000.00	\$34.80	\$34.80	\$34.80	\$34.80	\$0.00
051 PAGO DE SERVICIOS BANCARIOS		\$4,000.00	\$0.00	\$4,000.00	\$34.80	\$34.80	\$34.80	\$34.80	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$4,000.00	\$0.00	\$4,000.00	\$34.80	\$34.80	\$34.80	\$34.80	\$0.00
			-\$10,088,85...						
S06 LOGRAR ADECUADA INFRAESTRUCTU		\$14,083,333.36	-\$10,088,85...	\$3,994,482.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$10,088,85...	\$3,994,482.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$10,088,85...						
			-\$10,088,85...						
052 INFRAESTRUCTURA SOCIAL		\$14,083,333.36	-\$10,088,85...	\$3,994,482.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$10,088,85...						
			-\$10,088,85...						
61500	Construcción de vías de comunicación	\$14,083,333.36	-\$10,088,85...	\$3,994,482.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S20 SEGURIDAD Y ASISTENCIA SOCIAL		\$0.00	\$897,735.29	\$897,735.29	\$895,436.85	\$0.00	\$0.00	\$0.00	\$0.00
			\$897,735.29	\$897,735.29	\$895,436.85	\$0.00	\$0.00	\$0.00	\$0.00
143 PP-MUN-FIII-08-006/2024 CONSTRUCCION DE EM...		\$0.00	\$461,672.43	\$461,672.43	\$460,507.45	\$0.00	\$0.00	\$0.00	\$0.00
61500	Construcción de vías de comunicación	\$0.00	\$461,672.43	\$461,672.43	\$460,507.45	\$0.00	\$0.00	\$0.00	\$0.00
144 PP-MUN-FIII-08-007/2024 CONSTRUCCION DE EM...		\$0.00	\$436,062.86	\$436,062.86	\$434,929.40	\$0.00	\$0.00	\$0.00	\$0.00
61500	Construcción de vías de comunicación	\$0.00	\$436,062.86	\$436,062.86	\$434,929.40	\$0.00	\$0.00	\$0.00	\$0.00
S21 PROGRAMA DE OBRAS PUBLICAS		\$0.00	\$6,957,306.83	\$6,957,306.83	\$6,945,768.03	\$0.00	\$0.00	\$0.00	\$0.00
			\$6,957,306....	\$6,957,306.83	\$6,945,768.03	\$0.00	\$0.00	\$0.00	\$0.00
138 PP-MUN-FIII-08-001/2024 REHABILITACION DE AL...		\$0.00	\$2,073,787....	\$2,073,787.29	\$2,069,892.26	\$0.00	\$0.00	\$0.00	\$0.00
61300	Construcción de obras para el abastecimiento de agua, petr...	\$0.00	\$2,073,787.29	\$2,073,787.29	\$2,069,892.26	\$0.00	\$0.00	\$0.00	\$0.00
139 PP-MUN-FIII-08-002/2024 CONSTRUCCION DE PA...		\$0.00	\$1,048,121....	\$1,048,121.31	\$1,044,928.84	\$0.00	\$0.00	\$0.00	\$0.00
61500	Construcción de vías de comunicación	\$0.00	\$1,048,121.31	\$1,048,121.31	\$1,044,928.84	\$0.00	\$0.00	\$0.00	\$0.00
140 PP-MUN-FIII-08-003/2024 REHABILITACION DE AL...		\$0.00	\$685,463.92	\$685,463.92	\$684,346.55	\$0.00	\$0.00	\$0.00	\$0.00
61300	Construcción de obras para el abastecimiento de agua, petr...	\$0.00	\$685,463.92	\$685,463.92	\$684,346.55	\$0.00	\$0.00	\$0.00	\$0.00
141 PP-MUN-FIII-08-004/2024 CONSTRUCCION DE EM...		\$0.00	\$863,867.86	\$863,867.86	\$862,672.43	\$0.00	\$0.00	\$0.00	\$0.00
61500	Construcción de vías de comunicación	\$0.00	\$863,867.86	\$863,867.86	\$862,672.43	\$0.00	\$0.00	\$0.00	\$0.00
142 PP-MUN-FIII-08-005/2024 CONSTRUCCION DE EM...		\$0.00	\$843,595.08	\$843,595.08	\$843,196.62	\$0.00	\$0.00	\$0.00	\$0.00
61500	Construcción de vías de comunicación	\$0.00	\$843,595.08	\$843,595.08	\$843,196.62	\$0.00	\$0.00	\$0.00	\$0.00
147 PP-MUN-FIII-08-008/2024 REHABILITACION DE AL...		\$0.00	\$1,442,471....	\$1,442,471.37	\$1,440,731.33	\$0.00	\$0.00	\$0.00	\$0.00



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U. Administrativa: R003

hora de Impresión 03:21 p.m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
61300	Construcción de obras para el abastecimiento de agua, petr...	\$0.00	\$1,442,471.37	\$1,442,471.37	\$1,440,731.33	\$0.00	\$0.00	\$0.00	\$0.00
			-\$2,233,808...						
			-\$2,233,808...						
	Sin Ramo/Dependencia	\$14,087,333.36	-\$2,233,808...	\$11,853,525.00	\$7,841,239.68	\$34.80	\$34.80	\$34.80	\$0.00
			-\$2,233,808...						
			-\$2,233,808...						
Total Final		\$14,087,333.36	-\$2,233,808...	\$11,853,525.00	\$7,841,239.68	\$34.80	\$34.80	\$34.80	\$0.00

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0 Sin Ramo/Dependencia									
R00 2024 FONDO DE APORTACIONES PARA E		\$54,942,442.54	\$4,834,177.97	\$59,776,620.51	\$39,691,655.92	\$39,605,543.48	\$39,605,543.48	\$39,605,543.48	\$0.00
			\$4,834,177....	\$59,776,620.51	\$39,691,655.92	\$39,605,543.48	\$39,605,543.48	\$39,605,543.48	\$0.00
G16 SEGURIDAD Y CONFIANZA CIUDADANA		\$10,842,145.54	\$0.00	\$10,842,145.54	\$7,648,350.29	\$7,648,350.29	\$7,648,350.29	\$7,648,350.29	\$0.00
			\$0.00	\$10,842,145.54	\$7,648,350.29	\$7,648,350.29	\$7,648,350.29	\$7,648,350.29	\$0.00
054 NOMINA DEL PERSONAL DE SEGURIDAD PUBLI...		\$10,842,145.54	\$0.00	\$10,842,145.54	\$7,648,350.29	\$7,648,350.29	\$7,648,350.29	\$7,648,350.29	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$3,580,578.00	\$0.00	\$3,580,578.00	\$2,020,658.30	\$2,020,658.30	\$2,020,658.30	\$2,020,658.30	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓ...	\$1,709,121.58	\$0.00	\$1,709,121.58	\$1,066,579.12	\$1,066,579.12	\$1,066,579.12	\$1,066,579.12	\$0.00
13400	COMPENSACIONES	\$3,742,886.34	\$0.00	\$3,742,886.34	\$3,373,266.92	\$3,373,266.92	\$3,373,266.92	\$3,373,266.92	\$0.00
15400	PRESTACIONES CONTRACTUALES	\$1,809,559.62	\$0.00	\$1,809,559.62	\$1,187,845.95	\$1,187,845.95	\$1,187,845.95	\$1,187,845.95	\$0.00
G26 COMISIONES BANCARIAS		\$4,000.00	\$0.00	\$4,000.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00
			\$0.00	\$4,000.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00
051 PAGO DE SERVICIOS BANCARIOS		\$4,000.00	\$0.00	\$4,000.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$4,000.00	\$0.00	\$4,000.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00
S01 SERVICIOS PÚBLICOS MUNICIPALES P		\$6,000,000.00	\$847,519.20	\$6,847,519.20	\$5,145,892.20	\$5,145,892.20	\$5,145,892.20	\$5,145,892.20	\$0.00
			\$847,519.20	\$6,847,519.20	\$5,145,892.20	\$5,145,892.20	\$5,145,892.20	\$5,145,892.20	\$0.00
055 ENERGÍA ELÉCTRICA DE ALUMBRADO PÚBLICO...		\$6,000,000.00	\$0.00	\$6,000,000.00	\$4,298,373.00	\$4,298,373.00	\$4,298,373.00	\$4,298,373.00	\$0.00
31100	ENERGÍA ELÉCTRICA	\$6,000,000.00	\$0.00	\$6,000,000.00	\$4,298,373.00	\$4,298,373.00	\$4,298,373.00	\$4,298,373.00	\$0.00
148 PP-MUN-FIV-08-014-B/2024 ADQUISICION LUMIN...		\$0.00	\$847,519.20	\$847,519.20	\$847,519.20	\$847,519.20	\$847,519.20	\$847,519.20	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$847,519.20	\$847,519.20	\$847,519.20	\$847,519.20	\$847,519.20	\$847,519.20	\$0.00
			-\$23,579.06...						
S07 DESARROLLO MUNICIPAL		\$37,996,297.00	-\$23,579.06...	\$14,417,229.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$23,579.06...	\$14,417,229.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$23,579.06...						
053 FORTALECIMIENTO MUNICIPAL		\$37,996,297.00	-\$23,579.06...	\$14,417,229.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			-\$23,579.06...						
			-\$23,579.06...						
61500	Construcción de vías de comunicación	\$37,996,297.00	-\$23,579.06...	\$14,417,229.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
S20 SEGURIDAD Y ASISTENCIA SOCIAL		\$0.00	\$1,682,328.00	\$1,682,328.00	\$1,681,052.00	\$1,681,052.00	\$1,681,052.00	\$1,681,052.00	\$0.00
			\$1,682,328....	\$1,682,328.00	\$1,681,052.00	\$1,681,052.00	\$1,681,052.00	\$1,681,052.00	\$0.00
136 PP-MUN-FIV-08-012/2024 ADQUISICION DE 110 U...		\$0.00	\$482,328.00	\$482,328.00	\$481,052.00	\$481,052.00	\$481,052.00	\$481,052.00	\$0.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$0.00	\$482,328.00	\$482,328.00	\$481,052.00	\$481,052.00	\$481,052.00	\$481,052.00	\$0.00
145 PP-MUN-FIV-08-014/2024 CURSOS DE CAPACITA...		\$0.00	\$1,200,000....	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$0.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$1,200,000.00	\$0.00