

# MUNICIPIO DE XALISCO NAYARIT

## Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Funcional (Finalidad y Función) Del 01/ene./2025 Al 30/jun./2025 (Cifras en Pesos)

Fecha y hora de Impresión 18/ago./2025  
03:24 p. m.

| Concepto                                                                                      | Egresos                 |                                 |                         |                        |                        | Subejercicio           |
|-----------------------------------------------------------------------------------------------|-------------------------|---------------------------------|-------------------------|------------------------|------------------------|------------------------|
|                                                                                               | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado              | Pagado                 |                        |
| <b>GOBIERNO</b>                                                                               | <b>\$132,608,518.05</b> | <b>\$28,454,958.00</b>          | <b>\$161,063,476.05</b> | <b>\$67,712,442.38</b> | <b>\$66,450,864.79</b> | <b>\$93,351,033.67</b> |
| LEGISLACIÓN                                                                                   | \$25,213,342.80         | \$13,108,600.00                 | \$38,321,942.80         | \$12,454,479.67        | \$12,351,801.99        | \$25,867,463.13        |
| JUSTICIA                                                                                      | \$5,853,469.69          | \$433,358.00                    | \$6,286,827.69          | \$1,226,187.69         | \$1,194,584.62         | \$5,060,640.00         |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                                                       | \$16,531,057.00         | \$366,602.80                    | \$16,897,659.80         | \$8,852,214.92         | \$8,681,178.80         | \$8,045,444.88         |
| RELACIONES EXTERIORES                                                                         | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| ASUNTOS FINANCIEROS Y HACENDARIOS                                                             | \$76,665,991.40         | \$3,322,941.60                  | \$79,988,933.00         | \$40,656,369.29        | \$40,478,367.85        | \$39,332,563.71        |
| SEGURIDAD NACIONAL                                                                            | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR                                              | \$8,344,657.16          | \$11,223,455.60                 | \$19,568,112.76         | \$4,523,190.81         | \$3,744,931.53         | \$15,044,921.95        |
| OTROS SERVICIOS GENERALES                                                                     | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>DESARROLLO SOCIAL</b>                                                                      | <b>\$119,204,954.90</b> | <b>-\$5,456,970.78</b>          | <b>\$113,747,984.12</b> | <b>\$27,947,173.83</b> | <b>\$25,587,817.16</b> | <b>\$85,800,810.29</b> |
| PROTECCIÓN AMBIENTAL                                                                          | \$939,176.96            | \$222,500.00                    | \$1,161,676.96          | \$305,619.17           | \$299,544.57           | \$856,057.79           |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                                                           | \$110,218,270.70        | -\$5,808,470.78                 | \$104,409,799.92        | \$25,404,119.14        | \$23,112,970.22        | \$79,005,680.78        |
| SALUD                                                                                         | \$1,004,891.00          | \$10,000.00                     | \$1,014,891.00          | \$386,364.20           | \$374,678.23           | \$628,526.80           |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES                                          | \$2,057,419.12          | \$57,000.00                     | \$2,114,419.12          | \$320,441.30           | \$298,428.80           | \$1,793,977.82         |
| EDUCACIÓN                                                                                     | \$2,650,577.20          | \$7,000.00                      | \$2,657,577.20          | \$817,722.91           | \$796,133.29           | \$1,839,854.29         |
| PROTECCIÓN SOCIAL                                                                             | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| OTROS ASUNTOS SOCIALES                                                                        | \$2,334,619.92          | \$55,000.00                     | \$2,389,619.92          | \$712,907.11           | \$706,062.05           | \$1,676,712.81         |
| <b>DESARROLLO ECONÓMICO</b>                                                                   | <b>\$28,904,658.80</b>  | <b>-\$3,976,000.00</b>          | <b>\$24,928,658.80</b>  | <b>\$13,343,628.28</b> | <b>\$13,327,241.11</b> | <b>\$11,585,030.52</b> |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL                                        | \$27,000,000.00         | -\$3,996,000.00                 | \$23,004,000.00         | \$12,772,406.44        | \$12,772,406.44        | \$10,231,593.56        |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA                                                      | \$1,038,666.00          | \$20,000.00                     | \$1,058,666.00          | \$212,450.51           | \$209,887.72           | \$846,215.49           |
| COMBUSTIBLES Y ENERGÍA                                                                        | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                                                          | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| TRANSPORTE                                                                                    | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| COMUNICACIONES                                                                                | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| TURISMO                                                                                       | \$865,992.80            | \$0.00                          | \$865,992.80            | \$358,771.33           | \$344,946.95           | \$507,221.47           |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                                                              | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS                                                   | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>                                          | <b>\$0.00</b>           | <b>\$0.00</b>                   | <b>\$0.00</b>           | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA                              | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| SANEAMIENTO DEL SISTEMA FINANCIERO                                                            | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES                                                     | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |



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|------------------------------------------|------------------|---------------------------------|------------------|------------------|------------------|------------------|
|                                          | Aprobado         | Ampliaciones /<br>(Reducciones) | Modificado       | Devengado        | Pagado           |                  |
| BIENES MUEBLES, INMUEBLES E INTANGIBLES. | \$0.00           | \$0.00                          | \$0.00           | \$0.00           | \$0.00           | \$0.00           |
| Total del Egreso                         | \$280,718,131.75 | \$19,021,987.22                 | \$299,740,118.97 | \$109,003,244.49 | \$105,365,923.06 | \$190,736,874.48 |

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