

Indetec

INSTRUMENTOS DE CONTROL DE GESTIÓN

MUNICIPIO DE XALISCO

NAYARIT

Estado Analítico Mensual de Ingresos

AI 31/mar./2025

Usr: SUPERVISOR

Rep: rptAnaliticoPresupuestoIngresos

Fecha y

27/jun./2025

hora de Impresión

12:32 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
03	Financiamiento Interno	\$17,518,796.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,518,796.08
03-03	Financiamiento Interno, Préstamos	\$17,518,796.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,518,796.08
03-03-12	AMORTIZACIÓN DE LA DEUDA INTERNO	\$17,518,796.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,518,796.08
12	Impuestos sobre el patrimonio	\$29,193,593.93	\$8,939,606.14	\$1,919,286.89	\$1,581,583.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,440,476.98	\$16,753,116.95
12-01	IMPUESTO PREDIAL	\$14,476,962.15	\$8,025,573.84	\$1,301,016.55	\$725,429.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,052,019.80	\$4,424,942.35
12-01-01	IMPUESTO PREDIAL PROPIEDADES RURALES	\$145,635.05	\$31,622.49	\$20,155.23	\$7,684.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,462.15	\$86,172.90
12-01-02	IMPUESTO PREDIAL PROPIEDADES URBANAS	\$14,331,327.10	\$7,993,951.35	\$1,280,861.32	\$717,744.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,992,557.65	\$4,338,769.45
12-02	IMPUESTO SOBRE ADQUISICIÓN DE BIENES	\$14,716,631.78	\$914,032.30	\$618,270.34	\$856,154.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,388,457.18	\$12,328,174.60
12-02-01	IMPUESTO SOBRE ADQUISICIÓN DE BIENES	\$14,716,631.78	\$914,032.30	\$618,270.34	\$856,154.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,388,457.18	\$12,328,174.60
17	Accesorios de Impuestos	\$2,500,966.29	\$344,294.98	\$201,450.03	\$144,337.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$690,082.89	\$1,810,883.40
17-01	ACCESORIOS DE IMPUESTOS	\$2,500,966.29	\$344,294.98	\$201,450.03	\$144,337.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$690,082.89	\$1,810,883.40
17-01-01	RECARGOS	\$1,502,921.17	\$225,054.53	\$152,563.43	\$109,027.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$486,645.51	\$1,016,275.66
17-01-02	ACTUALIZACIÓN IMPUESTO PRECATORIO	\$990,351.90	\$117,588.83	\$48,466.00	\$34,055.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,110.52	\$790,241.38
17-01-03	ACTUALIZACIÓN IMPUESTO PRECATORIO	\$7,693.22	\$1,651.62	\$420.60	\$1,254.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,326.86	\$4,366.36
41	Derechos por el uso, goce, aprovechamiento de bienes	\$2,742,187.84	\$264,227.67	\$219,517.38	\$193,779.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$677,524.44	\$2,064,663.40
41-01	ESTACIONAMIENTOS Y USO DE LA VÍA PÚBLICA	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
41-01-01	ESTACIONAMIENTOS EXCLUSIVOS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
41-02	PANTEONES	\$1,872,669.73	\$191,819.67	\$94,067.76	\$35,275.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321,162.84	\$1,551,506.89
41-02-01	A PERPETUIDAD EN LA CABECERA DE CALLE	\$1,314,768.66	\$191,819.67	\$94,067.76	\$35,275.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321,162.84	\$993,605.82
41-02-02	PERPETUIDAD FUERA DE LA CABECERA DE CALLE	\$32,405.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,405.57
41-02-03	TEMPORALIDAD DE 6 AÑOS EN CALLE	\$17,099.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,099.02
41-02-04	TEMPORALIDAD DE 6 AÑOS FUERA DE CALLE	\$16,025.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,025.70
41-02-05	PROPIEDAD DE 4 GAVETAS EN CALLE	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00
41-02-06	MANTENIMIENTO GENERAL POR CALLE	\$42,370.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,370.78
41-03	RASTRO	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
41-03-01	POR USO DE CORRAL DE COMPAÑERÍA	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
41-03-01-11	GANADO VACUNO	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
41-04	LICENCIAS, PERMISOS O AUTORIZACIONES	\$168,830.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168,830.37
41-04-01	PERMISO EN VÍA PÚBLICA DE INGRESO	\$9,055.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,055.17
41-04-02	PERMISO PARA CONSTRUIR TAF	\$2,689.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,689.25
41-04-03	AUTORIZACIÓN PARA ROMPER FRENTE	\$23,499.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,499.29
41-04-03-11	TERRACERÍA	\$1,081.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,081.68
41-04-03-12	EMPEDRADO	\$2,751.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,751.70
41-04-03-13	ASFALTO	\$3,898.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,898.72
41-04-03-14	CONCRETO	\$4,745.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,745.58

MUNICIPIO DE XALISCO NAYARIT Estado Analítico Mensual de Ingresos Al 31/mar./2025																Fecha y 27/jun./2025 hora de Impresión 12:32 p. m.	
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
41-04-03- ---	ADOQUÍN	\$3,250.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,250.26	
41-04-03- ---	TUNELAR EN CONCRETO	\$2,785.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,785.99	
41-04-03- ---	ASFALTO DE MENOS DE UN AÑO	\$4,985.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,985.36	
41-04-04- ---	INVADIR CON MATERIAL PARA C	\$1,822.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,822.54	
41-04-05- ---	VENCIDO EL PERMISO, POR NO	\$9,724.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,724.89	
41-04-05- ---	CARGA DE MATERIAL PARA CO	\$3,748.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,748.45	
41-04-05- ---	CARGA DE MATERIAL PARA CO	\$5,976.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,976.44	
41-04-06- ---	BASES PARA LICITACIONES, COI	\$122,039.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,039.23	
41-04-06- ---	\$ 1.00 A \$ 500,000.00	\$30,689.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,689.15	
41-04-06- ---	\$ 500,001.00 A \$ 1'000,000.00	\$9,285.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,285.99	
41-04-06- ---	\$ 1'000,001.00 A \$ 1'500,000.00	\$8,995.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,995.52	
41-04-06- ---	\$ 1'500,001.00 A 2'000,000.00	\$8,585.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,585.44	
41-04-06- ---	\$ 2'000,001.00 A 2'500,000.00	\$6,784.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,784.25	
41-04-06- ---	\$ 2'500,001.00 A \$ 3'000,000.00	\$8,483.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,483.06	
41-04-06- ---	\$ 3'000,001.00 A \$ 3'500,000.00	\$7,874.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,874.42	
41-04-06- ---	\$ 3'500,001.00 A \$ 4'000,000.00	\$8,088.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,088.49	
41-04-06- ---	\$ 4'000,001.00 A \$ 4'500,000.00	\$7,539.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,539.80	
41-04-06- ---	\$ 4'500,001.00 EN ADELANTE	\$25,713.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,713.11	
41-05- ---	POR EL USO DEL BASURERO MUN	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	
41-05-01- ---	EMPRESAS O PARTICULARES P	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	
41-06- ---	MERCADOS, CENTROS DE ABAST	\$437,083.72	\$72,408.00	\$96,352.00	\$71,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,768.00	\$197,315.72	
41-06-01- ---	LOCATARIOS EN LOS MERCADO	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	
41-06-02- ---	COMERCIANTES EN FORMA TEM	\$30,512.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,512.49	
41-06-02- ---	JUEGOS MECÁNICOS DE ATRA	\$25,599.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,599.75	
41-06-02- ---	UBICADOS EN LA ZONA CENTI	\$7,050.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,050.66	
41-06-02- ---	UBICADOS EN EL RESTRO DE	\$2,784.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,784.89	
41-06-02- ---	JUEGOS DE DISTRACCIÓN NO	\$15,764.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,764.20	
41-06-02- ---	VENTA DE BEBIDAS PREPARAC	\$4,912.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,912.74	
41-06-03- ---	PUESTOS SEMIFIJOS Y DEMAS	\$12,819.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,819.10	
41-06-04- ---	VENDEDORES AMBULANTES	\$333,752.13	\$72,408.00	\$96,352.00	\$71,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,768.00	\$93,984.13	
41-06-04- ---	COMERCIO AMBULANTE	\$163,295.41	\$34,888.00	\$20,496.00	\$23,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,584.00	\$84,711.41	
41-06-04- ---	PUESTOS SEMIFIJOS	\$170,456.72	\$37,520.00	\$75,856.00	\$47,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,184.00	\$9,272.72	
41-07- ---	LICENCIAS, PERMISOS, AUTORIZA	\$263,601.02	\$0.00	\$29,097.62	\$87,495.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,593.60	\$147,007.42	
41-07-01- ---	ANUNCIOS HASTA POR UN AÑO	\$189,533.75	\$0.00	\$29,097.62	\$87,495.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,593.60	\$72,940.15	
41-07-01- ---	ANUNCIOS ADOSADOS NO LUM	\$61,509.85	\$0.00	\$0.00	\$5,316.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,316.35	\$56,193.50	

 MUNICIPIO DE XALISCO NAYARIT Estado Analítico Mensual de Ingresos Al 31/mar./2025 Fecha y 27/jun./2025 hora de Impresión 12:32 p. m.																
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
41-07-01- ---	ANUNCIOS SALIENTES ILUMINA	\$34,369.98	\$0.00	\$16,184.34	\$34,485.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,670.10	-\$16,300.12
41-07-01- ---	ANUNCIOS ESTRUCTURALES E	\$41,615.20	\$0.00	\$0.00	\$43,587.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,587.78	-\$1,972.58
41-07-01- ---	ELECTRÓNICOS	\$4,985.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,985.25
41-07-01- ---	ANUNCIOS ADOSADOS NO LUM	\$5,328.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,328.26
41-07-01- ---	ANUNCIOS ESPECTACULARES,	\$21,745.36	\$0.00	\$6,259.97	\$444.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,704.76	\$15,040.60
41-07-01- ---	COLGANTES, PIE O PEDESTAL	\$9,999.65	\$0.00	\$6,653.31	\$3,661.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,314.61	-\$314.96
41-07-01- ---	TOLDOS	\$1,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150.00
41-07-01- ---	TIPO DIRECTORIO, POR METRC	\$1,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150.00
41-07-01- ---	ANUNCIO COLOCADO EN INTEF	\$2,698.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,698.25
41-07-01- ---	ANUNCIO COLOCADO EN EXTE	\$2,959.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,959.85
41-07-01- ---	POR CADA 100 PENDONES COL	\$998.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$998.45
41-07-01- ---	ROTULADO EN BARDAS O MUR	\$1,023.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,023.65
41-07-02- ---	EN FORMA EVENTUAL, POR UN I	\$18,017.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,017.60
41-07-02- ---	ANUNCIOS ADOSADOS NO LUM	\$8,759.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,759.15
41-07-02- ---	ANUNCIOS SALIENTES O ILUMII	\$9,258.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,258.45
41-07-03- ---	TABLEROS PARA FIJAR PROPAG	\$850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850.00
41-07-04- ---	ANUNCIOS TIPO VITRINA EN PAF	\$850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850.00
41-07-05- ---	PROMOCIONES MEDIANTE CAR1	\$8,502.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,502.16
41-07-05- ---	VOLANTES POR 1000	\$1,648.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,648.20
41-07-05- ---	POSTER POR CADA 100	\$2,925.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,925.47
41-07-05- ---	PROMOCIONES SIMILARES	\$2,928.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,928.50
41-07-05- ---	DÍA ADICIONAL, POR CADA UNC	\$999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.99
41-07-06- ---	PROMOCIONES MEDIANTE MUR1	\$27,430.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,430.84
41-07-06- ---	MANTA POR METRO CUADRADI	\$1,592.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,592.22
41-07-06- ---	PENDÓN POR CADA 100	\$12,852.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,852.77
41-07-06- ---	DÍA ADICIONAL, CADA UNO	\$12,985.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,985.85
41-07-07- ---	PROMOCIONES MEDIANTE BOT1	\$1,205.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,205.32
41-07-08- ---	ANUNCIOS INFLABLES, LOS PRIM	\$8,271.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,271.42
41-07-08- ---	1 A 3 METROS	\$989.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$989.20
41-07-08- ---	MÁS DE 3 Y MENOS DE 6 METR	\$1,755.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,755.80
41-07-08- ---	MÁS DE 6 METROS	\$2,539.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,539.17
41-07-08- ---	POR CADA DÍA ADICIONAL	\$2,987.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,987.25
41-07-09- ---	DIFUSIÓN FONÉTICA DE PUBLIC	\$1,255.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,255.42
41-07-10- ---	DIFUSIÓN FONÉTICA DE PUBLIC	\$1,785.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,785.87
41-07-11- ---	ESTRUCTURAS DE SOPORTE PA	\$5,898.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,898.64

MUNICIPIO DE XALISCO NAYARIT Estado Analítico Mensual de Ingresos Al 31/mar./2025																
Usr: SUPERVISOR		Fecha y 27/jun./2025														
Rep: rptAnaliticoPresupuestoIngresos		hora de Impresión 12:32 p. m.														
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
41-07-11- ---	HASTA 12 METROS CUADRADO	\$2,187.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,187.78
41-07-11- ---	MAYOR DE 12 Y MENOR DE 30 I	\$1,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,999.99
41-07-11- ---	MAYOR DE 30 METROS CUADR.	\$1,710.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,710.87
43 ---	Derechos por prestación de servicios	\$12,345,239.96	\$1,066,649.58	\$844,958.42	\$1,602,445.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,514,053.67	\$8,831,186.29
43-01 ---	REGISTRO DE IDENTIFICACIÓN DE	\$472,305.01	\$169,302.56	\$104,261.84	\$216,585.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490,149.88	-\$17,844.87
43-01-01 ---	OTORGAMIENTO Y REFRENDO A	\$472,305.01	\$169,302.56	\$104,261.84	\$216,585.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$490,149.88	-\$17,844.87
43-01-01- ---	ABARROTOS PEQUEÑO (MENO:	\$20,332.25	\$5,876.64	\$8,748.40	\$12,685.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,310.22	-\$6,977.97
43-01-01- ---	ABARROTOS GRANDE (MAYOR	\$7,150.25	\$0.00	\$0.00	\$3,997.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,997.90	\$3,152.35
43-01-01- ---	ABASTOS	\$1,387.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,387.14
43-01-01- ---	ACADEMIAS, CENTROS DE CAP	\$1,650.50	\$127.50	\$0.00	\$132.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.37	\$1,390.13
43-01-01- ---	AGENCIAS DE SERVICIOS DIVE	\$1,554.45	\$2,711.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,711.43	-\$1,156.98
43-01-01- ---	ALFARERÍAS	\$952.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$952.14
43-01-01- ---	AUTO LAVADOS	\$3,984.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,984.71
43-01-01- ---	ALMACENES Y BODEGAS DE CI	\$890.02	\$0.00	\$305.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305.72	\$584.30
43-01-01- ---	ESTÉTICAS, SALONES DE BELL	\$2,782.25	\$6,491.43	\$614.97	\$9,224.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,330.95	-\$13,548.70
43-01-01- ---	ARRENDAMIENTOS DE BIENES	\$382.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382.10
43-01-01- ---	ASEGURADORAS	\$382.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382.10
43-01-01- ---	ASERRADEROS	\$382.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382.10
43-01-01- ---	BANCOS	\$1,144.14	\$1,352.89	\$2,819.68	\$2,819.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,992.25	-\$5,848.11
43-01-01- ---	CASAS DE CAMBIO	\$1,389.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,389.42
43-01-01- ---	CASAS DE EMPEÑO	\$405.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$405.25
43-01-01- ---	BALNEARIOS	\$400.99	\$0.00	\$132.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132.87	\$268.12
43-01-01- ---	BAÑOS PÚBLICOS	\$382.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382.10
43-01-01- ---	BAZARES DE CUALQUIER BIEN	\$382.10	\$255.00	\$0.00	\$132.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$387.87	-\$5.77
43-01-01- ---	BILLARES	\$999.54	\$0.00	\$2,402.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,402.25	-\$1,402.71
43-01-01- ---	BIRRIERÍAS	\$399.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.58
43-01-01- ---	BOUTIQUE´S	\$1,875.94	\$3,858.96	\$1,340.46	\$2,010.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,210.11	-\$5,334.17
43-01-01- ---	BONETERÍAS	\$487.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$487.25
43-01-01- ---	BORDADOS COMPUTARIZADOS	\$387.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$387.25
43-01-01- ---	BLOCKERAS	\$2,545.25	\$841.75	\$0.00	\$6,140.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,982.08	-\$4,436.83
43-01-01- ---	CARBONERÍAS	\$382.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382.10
43-01-01- ---	CAFETERÍAS	\$1,387.15	\$2,711.43	\$941.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,653.29	-\$2,266.14
43-01-01- ---	CARNICERÍAS	\$5,348.99	\$12,276.48	\$799.57	\$1,599.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,675.19	-\$9,326.20
43-01-01- ---	CARPINTERÍAS	\$1,514.14	\$0.00	\$0.00	\$1,599.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,599.14	-\$85.00
43-01-01- ---	CENADURÍAS	\$2,745.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,745.78

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-01-01- ---	CENTROS COMERCIALES	\$392.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392.50
43-01-01- ---	CENTROS DE COPIADO	\$1,245.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,245.85
43-01-01- ---	CENTROS DE REHABILITACIÓN	\$598.50	\$127.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.50	\$471.00
43-01-01- ---	CENTROS SOCIALES, DE CONV	\$1,540.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,540.02
43-01-01- ---	CERRAJERÍAS	\$1,120.30	\$0.00	\$0.00	\$605.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605.56	\$514.74
43-01-01- ---	CIBERS	\$1,587.45	\$5,605.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,605.74	-\$4,018.29
43-01-01- ---	COCINAS ECONÓMICAS, COCIN	\$4,585.50	\$1,286.32	\$0.00	\$1,340.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,626.78	\$1,958.72
43-01-01- ---	COMPRA Y VENTA DE CUALQUI	\$1,180.25	\$0.00	\$1,324.00	\$1,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,648.00	-\$1,467.75
43-01-01- ---	CONFECCIÓN DE ROPA	\$398.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398.54
43-01-01- ---	CONSULTORIOS MÉDICOS Y DE	\$11,452.20	\$7,353.43	\$4,378.84	\$10,947.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,679.37	-\$11,227.17
43-01-01- ---	CREMERÍAS Y EMBUTIDOS	\$2,502.69	\$0.00	\$799.57	\$2,398.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,198.28	-\$695.59
43-01-01- ---	CLÍNICAS PARA EL CUIDADO Y	\$398.50	\$0.00	\$132.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132.87	\$265.63
43-01-01- ---	CLÍNICAS PARA EL CUIDADO Y	\$398.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398.50
43-01-01- ---	CRIBA DE MATERIALES	\$999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.99
43-01-01- ---	DESPACHOS DE PRESTACIÓN I	\$1,708.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,708.95
43-01-01- ---	DISTRIBUIDORAS	\$1,485.65	\$0.00	\$0.00	\$799.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$799.57	\$686.08
43-01-01- ---	DULCERÍAS	\$2,114.50	\$0.00	\$0.00	\$886.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$886.58	\$1,227.92
43-01-01- ---	ELABORACIÓN, EMPAQUE, ENV	\$1,954.38	\$674.75	\$703.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,377.90	\$576.48
43-01-01- ---	EMBOTELLADORAS DE AGUA, F	\$2,105.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,105.84
43-01-01- ---	EMBOTELLADORA DE CERVEZA	\$2,220.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,220.87
43-01-01- ---	INSTITUCIONES PRIVADAS DE I	\$3,175.25	\$0.00	\$14,000.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.77	-\$10,825.52
43-01-01- ---	ESTACIONAMIENTOS	\$388.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388.50
43-01-01- ---	ESTACIAS INFANTILES, GUARD	\$4,185.25	\$1,026.80	\$2,140.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,166.84	\$1,018.41
43-01-01- ---	ESTUDIOS FOTOGRÁFICOS	\$999.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.50
43-01-01- ---	EXPENDIOS DE CUALQUIER PR	\$2,895.46	\$0.00	\$0.00	\$1,371.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,371.04	\$1,524.42
43-01-01- ---	FÁBRICAS DE ANUNCIOS LUMIN	\$399.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.50
43-01-01- ---	FÁBRICAS DE ARTÍCULOS DE C	\$299.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299.85
43-01-01- ---	FÁBRICAS DE ARTÍCULOS DE L	\$1,387.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,387.24
43-01-01- ---	FÁBRICAS DE CAJAS DE CUALC	\$698.47	\$645.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645.42	\$53.05
43-01-01- ---	FÁBRICAS DE CONCRETOS Y P	\$210.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.56
43-01-01- ---	FÁBRICAS DE FRITURAS	\$1,989.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,989.65
43-01-01- ---	FÁBRICAS DE LADRILLOS	\$999.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.50
43-01-01- ---	FÁBRICAS DE LAVADEROS	\$399.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.50
43-01-01- ---	FÁBRICAS DE LOZA, MARMOLE	\$399.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.50
43-01-01- ---	FÁBRICAS DE MUEBLES	\$399.50	\$0.00	\$0.00	\$132.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132.87	\$266.63

Indetec

INSTRUMENTOS DE CONTROL

</

 Indetec INSTITUTO DE INVESTIGACIÓN Y DESARROLLO TECNOLÓGICO MUNICIPIO DE XALISCO NAYARIT Estado Analítico Mensual de Ingresos AI 31/mar./2025 Fecha y 27/jun./2025 hora de Impresión 12:32 p. m.																
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-01-01- ----	MISCELÁNEA	\$325.85	\$0.00	\$0.00	\$398.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398.61	-\$72.76
43-01-01- ----	MODIFICACIONES CORPORALE	\$325.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325.86
43-01-01- ----	MOLINOS	\$1,420.25	\$0.00	\$0.00	\$1,418.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,418.07	\$2.18
43-01-01- ----	MOTELES	\$6,852.45	\$0.00	\$0.00	\$5,893.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,893.32	\$959.13
43-01-01- ----	MUEBLERÍAS	\$2,985.40	\$2,103.24	\$2,191.78	\$1,095.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,390.91	-\$2,405.51
43-01-01- ----	ÓPTICAS SIN SERVICIO DE COM	\$1,785.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,785.95
43-01-01- ----	OFICINAS PARTICULARES	\$399.50	\$349.79	\$0.00	\$729.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,078.81	-\$679.31
43-01-01- ----	PANIFICADORAS	\$3,258.75	\$644.29	\$0.00	\$671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,315.70	\$1,943.05
43-01-01- ----	PAPELERÍAS	\$2,489.50	\$1,834.49	\$546.20	\$1,365.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,746.19	-\$1,256.69
43-01-01- ----	PAQUETERÍA Y MENSAJERÍA	\$1,585.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,585.60
43-01-01- ----	PASTELERÍA	\$4,189.56	\$906.07	\$944.21	\$944.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,794.49	\$1,395.07
43-01-01- ----	PERFUMERÍA	\$4,008.20	\$0.00	\$0.00	\$2,613.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,613.90	\$1,394.30
43-01-01- ----	PASTEURIZADORAS	\$214.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214.25
43-01-01- ----	PERFORACIONES DE POZOS Y	\$399.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.50
43-01-01- ----	PIZZERÍAS	\$2,895.70	\$1,289.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.70	\$1,606.00
43-01-01- ----	POLARIZADO DE VIDRIOS	\$399.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.50
43-01-01- ----	PRESTACIÓN DE SERVICIOS DE	\$2,105.36	\$1,748.95	\$1,093.53	\$2,916.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,758.56	-\$3,653.20
43-01-01- ----	PLANTAS PURIFICADORAS DE /	\$6,145.84	\$4,111.72	\$4,284.80	\$1,071.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,467.72	-\$3,321.88
43-01-01- ----	PROCESADORAS	\$399.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.50
43-01-01- ----	REFACCIONARIAS	\$4,123.26	\$3,364.74	\$2,921.95	\$4,675.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,961.81	-\$6,838.55
43-01-01- ----	RENTA DE CIMBRA	\$989.69	\$0.00	\$0.00	\$512.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$512.67	\$477.02
43-01-01- ----	RENTA DE LUZ Y SONIDO	\$984.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$984.12
43-01-01- ----	RENTA DE MAQUINARIA PESAD	\$3,256.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,256.87
43-01-01- ----	RENTA DE TRAJES	\$623.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$623.85
43-01-01- ----	REPARACIÓN DE APARATOS EL	\$896.58	\$644.29	\$1,342.82	\$2,014.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,001.34	-\$3,104.76
43-01-01- ----	REPARACIÓN DE CALZADO	\$1,087.50	\$0.00	\$1,086.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,086.48	\$1.02
43-01-01- ----	REPARACIÓN DE CÁMARAS FO	\$496.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$496.28
43-01-01- ----	REPARACIÓN DE EQUIPO DE C	\$1,998.85	\$0.00	\$0.00	\$1,643.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,643.85	\$355.00
43-01-01- ----	REPOSTERÍAS, ELABORACIÓN	\$425.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425.35
43-01-01- ----	RESTAURANTES SIN VENTA DE	\$2,987.54	\$2,629.10	\$1,095.90	\$9,315.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,040.15	-\$10,052.61
43-01-01- ----	SALÓN DE EVENTOS	\$9,587.45	\$5,910.36	\$1,026.52	\$3,079.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,016.44	-\$428.99
43-01-01- ----	SASTRERÍAS	\$425.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425.35
43-01-01- ----	SERVICIO DE ADMINISTRACIÓN	\$1,057.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,057.85
43-01-01- ----	SERVICIOS DE FUMIGACIÓN	\$399.50	\$0.00	\$0.00	\$132.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132.87	\$266.63
43-01-01- ----	SERVICIOS DE TELEVISIÓN POI	\$3,589.00	\$2,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,567.00	\$1,022.00

**MUNICIPIO DE XALISCO
NAYARIT**

Usr: SUPERVISOR

Rep: rptAnaliticoPresupuestoIngresos

Fecha y | 27/jun./2025

hora de Impresión | 12:32 p. m.

[illegible]

 MUNICIPIO DE XALISCO NAYARIT Estado Analítico Mensual de Ingresos Al 31/mar./2025 Usr: SUPERVISOR Rep: rptAnaliticoPresupuestoIngresos Fecha y 27/jun./2025 hora de Impresión 12:32 p. m.																
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-01-01- ----	VENTA DE ALIMENTOS BALANC	\$395.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395.50
43-01-01- ----	VENTA ALIMENTOS PARA ANIM	\$3,820.00	\$0.00	\$1,342.82	\$2,014.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,357.05	\$462.95
43-01-01- ----	VENTA ALUMINIOS Y CRISTALE	\$425.30	\$0.00	\$0.00	\$132.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132.87	\$292.43
43-01-01- ----	VENTA APARATOS ELECTRÓNII	\$698.50	\$0.00	\$132.87	\$132.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265.74	\$432.76
43-01-01- ----	VENTA APARATOS COMERCIAL	\$410.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410.12
43-01-01- ----	VENTA ARREGLOS FRUTALES	\$399.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.60
43-01-01- ----	VENTA ARTESANÍAS	\$399.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.60
43-01-01- ----	VENTA DE ARTÍCULOS AGROPE	\$399.60	\$0.00	\$0.00	\$132.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132.87	\$266.73
43-01-01- ----	VENTA DE ARTÍCULOS BELLEZ/	\$5,528.70	\$2,305.20	\$1,601.50	\$800.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,707.45	\$821.25
43-01-01- ----	VENTA DE ARTÍCULOS DE COC	\$399.60	\$0.00	\$0.00	\$132.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132.87	\$266.73
43-01-01- ----	VENTA DE ARTÍCULOS DEPORT	\$399.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.60
43-01-01- ----	VENTA DE ARTÍCULOS FOTOGF	\$399.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.60
43-01-01- ----	VENTA DE ARTÍCULOS HIGIÉNI	\$399.60	\$0.00	\$0.00	\$132.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132.87	\$266.73
43-01-01- ----	VENTA DE ARTÍCULOS MÉDICO	\$399.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.60
43-01-01- ----	VENTA DE ARTÍCULOS PARA BE	\$399.60	\$0.00	\$0.00	\$132.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132.87	\$266.73
43-01-01- ----	VENTA DE ARTÍCULOS PARA DI	\$399.60	\$127.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.50	\$272.10
43-01-01- ----	VENTA DE ARTÍCULOS PARA CO	\$2,529.58	\$0.00	\$0.00	\$632.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$632.61	\$1,896.97
43-01-01- ----	VENTA DE ARTÍCULOS Y ENSEF	\$932.00	\$644.29	\$671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,315.70	-\$383.70
43-01-01- ----	VENTA DE ARTÍCULOS PARA OI	\$399.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.60
43-01-01- ----	VENTA DE ARTÍCULOS PARA RI	\$399.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.60
43-01-01- ----	VENTA DE ARTÍCULOS DE LIMP	\$6,154.25	\$5,016.66	\$0.00	\$871.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,887.96	\$266.29
43-01-01- ----	VENTA DE ARTÍCULOS DE PLÁE	\$1,187.65	\$1,288.58	\$0.00	\$671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,959.99	-\$772.34
43-01-01- ----	VENTA DE ARTÍCULOS DE PLOI	\$399.60	\$0.00	\$132.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132.87	\$266.73
43-01-01- ----	VENTA DE ARTÍCULOS Y APAR/	\$399.60	\$0.00	\$0.00	\$132.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132.87	\$266.73
43-01-01- ----	VENTA DE ARTÍCULOS Y EQUIP	\$399.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.60
43-01-01- ----	VENTA DE ARTÍCULOS RELIGIC	\$399.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.60
43-01-01- ----	VENTA DE ARTÍCULOS USADOE	\$399.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.60
43-01-01- ----	VENTA DE ASPIRADORA Y ACC	\$399.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.60
43-01-01- ----	VENTA DE AUTOPARTES	\$2,010.69	\$0.00	\$1,071.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,071.20	\$939.49
43-01-01- ----	VENTA DE AUTOS USADOS	\$2,030.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,030.02
43-01-01- ----	VENTA DE AZULEJOS Y SANITA	\$399.60	\$0.00	\$0.00	\$398.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398.61	\$0.99
43-01-01- ----	VENTA DE BALEROS	\$399.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.60
43-01-01- ----	VENTA DE BALATAS Y REPUES	\$399.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.50
43-01-01- ----	VENTA DE BILLETES DE LOTER	\$399.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.50
43-01-01- ----	VENTA DE BISELADOS Y ESPEJ	\$399.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.50

Indetec

INSTRUMENTACIÓN Y SISTEMAS DE CONTROL

MUNICIPIO DE XALISCO

NAYARIT

Estado Analítico Mensual de Ingresos

Al 31/mar./2025

Usr: SUPERVISOR

Rep: rptAnalíticoPresupuestoIngresos

Fecha y

27/jun./2025

hora de Impresión

12:32 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-01-01- ----	VENTA DE BISUTERÍA Y COSMÉ	\$399.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.50
43-01-01- ----	VENTA DE BOLOS Y RECUERDO	\$399.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.50
43-01-01- ----	VENTA DE BOLSAS Y ARTÍCULO	\$399.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.50
43-01-01- ----	VENTA DE BLANCOS (ALMOHA	\$399.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.50
43-01-01- ----	VENTA DE CARNES ASADAS (S	\$1,005.87	\$0.00	\$740.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$740.78	\$265.09
43-01-01- ----	VENTA DE CARNITAS Y CHICHA	\$325.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325.87
43-01-01- ----	VENTA DE CEREALES Y SEMILL	\$2,025.04	\$525.82	\$0.00	\$1,643.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,169.67	-\$144.63
43-01-01- ----	VENTA DE ENVOLTURA DE REC	\$2,359.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,359.88
43-01-01- ----	VENTA DE EQUIPO DE ALARMA	\$1,287.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,287.25
43-01-01- ----	VENTA DE ESPEJOS, CRISTALE	\$399.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.60
43-01-01- ----	VENTA DE FERTILIZANTES	\$399.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.60
43-01-01- ----	VENTA DE FLORES ARTIFICIAL	\$850.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850.74
43-01-01- ----	VENTA DE FRIJOL COCIDO	\$399.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.60
43-01-01- ----	VENTA DE FRUTAS Y VERDURA	\$3,905.07	\$0.00	\$0.00	\$820.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$820.74	\$3,084.33
43-01-01- ----	VENTA DE HOT-DOG Y HAMBUR	\$1,758.50	\$510.00	\$0.00	\$664.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,174.35	\$584.15
43-01-01- ----	VENTA DE INSECTICIDAS Y SEM	\$1,372.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,372.89
43-01-01- ----	VENTA DE LÁMINAS Y FIBRAS C	\$1,324.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,324.99
43-01-01- ----	VENTA DE LÁMPARAS Y CANDIL	\$399.60	\$127.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.50	\$272.10
43-01-01- ----	VENTA DE LUBRICANTES Y OTRO	\$1,498.50	\$0.00	\$741.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$741.96	\$756.54
43-01-01- ----	VENTA DE LLANTAS Y OTROS SER	\$6,956.00	\$0.00	\$2,431.64	\$1,215.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,647.46	\$3,308.54
43-01-01- ----	VENTA DE MANGUERAS Y MOLIN	\$1,184.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,184.76
43-01-01- ----	VENTA DE MARCOS Y CUADRO	\$399.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.60
43-01-01- ----	VENTA DE MARISCOS FRESCO	\$6,585.65	\$1,932.87	\$0.00	\$1,342.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,275.69	\$3,309.96
43-01-01- ----	VENTA DE MATERIAL ACRÍLICO	\$399.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.60
43-01-01- ----	VENTA DE MATERIAL DIDÁCTIC	\$399.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.60
43-01-01- ----	VENTA DE MATERIAL ELÉCTRIC	\$399.60	\$0.00	\$0.00	\$132.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132.87	\$266.73
43-01-01- ----	VENTA DE MATERIAL PARA HO	\$399.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.60
43-01-01- ----	VENTA DE MATERIAS PRIMAS	\$399.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.60
43-01-01- ----	VENTA DE MÁQUINAS DE COSE	\$399.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.60
43-01-01- ----	VENTA DE MÁQUINAS DE ESCR	\$399.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.60
43-01-01- ----	VENTA DE MASCOTAS	\$399.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.60
43-01-01- ----	VENTA DE MIEL	\$399.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.60
43-01-01- ----	VENTA DE NIEVE DE GARRAFA	\$1,988.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,988.57
43-01-01- ----	VENTA DE PAÑALES DESECHA	\$399.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.60
43-01-01- ----	VENTA DE PINTURAS Y OTROS	\$2,589.65	\$2,577.16	\$671.41	\$671.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,919.98	-\$1,330.33

 MUNICIPIO DE XALISCO NAYARIT Estado Analítico Mensual de Ingresos Al 31/mar./2025 Fecha y 27/jun./2025 hora de Impresión 12:32 p. m.																
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-01-01- ----	VENTA DE POLLO FRESCO	\$3,978.45	\$644.29	\$1,342.82	\$4,699.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,686.98	-\$2,708.53
43-01-01- ----	VENTA DE POLLOS ASADOS Y F	\$1,689.50	\$1,259.24	\$656.12	\$1,312.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,227.60	-\$1,538.10
43-01-01- ----	VENTA DE PUERTAS (ALUMINIC	\$399.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.60
43-01-01- ----	VENTA DE PLANTAS DE ORNAT	\$399.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.60
43-01-01- ----	VENTA DE PLANTAS MEDICINAI	\$399.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.60
43-01-01- ----	VENTA DE PRODUCTOS PARA I	\$399.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.60
43-01-01- ----	VENTA DE PRODUCTOS PARA I	\$399.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.60
43-01-01- ----	VENTA DE PRODUCTOS LÁCTE	\$4,714.66	\$0.00	\$0.00	\$132.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132.87	\$4,581.79
43-01-01- ----	VENTA DE PRODUCTOS QUÍMIC	\$399.60	\$0.00	\$132.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132.87	\$266.73
43-01-01- ----	VENTA DE RASPADOS	\$399.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.60
43-01-01- ----	VENTA DE RECUBRIMIENTOS Y	\$399.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.60
43-01-01- ----	VENTA DE REFACCIONES USAI	\$399.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.60
43-01-01- ----	VENTA DE REGALOS Y NOVEDA	\$5,256.84	\$3,865.74	\$5,371.28	\$1,342.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,579.84	-\$5,323.00
43-01-01- ----	VENTA DE ROPA USADA	\$1,280.45	\$0.00	\$0.00	\$2,431.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,431.64	-\$1,151.19
43-01-01- ----	VENTA DE ROPA, ZAPATOS Y O	\$399.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.60
43-01-01- ----	VENTA DE SANDALIAS	\$399.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.60
43-01-01- ----	VENTA DE SEMILLAS DE CUALC	\$399.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.60
43-01-01- ----	VENTA DE TORNILLOS Y BIRLO	\$1,187.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,187.50
43-01-01- ----	VENTA DE CELULARES (NUEVC	\$2,998.45	\$4,510.03	\$671.41	\$1,342.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,524.26	-\$3,525.81
43-01-01- ----	VENTA DE VIDRIOS, VITRALES,	\$1,824.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,824.50
43-01-01- ----	VETERINARIAS	\$3,875.50	\$5,378.80	\$800.75	\$800.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,980.30	-\$3,104.80
43-01-01- ----	VIDEO CLUB O IDEOGRAMAS (V	\$399.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.60
43-01-01- ----	VIVEROS	\$399.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399.60
43-01-01- ----	ZAPATERÍAS	\$2,989.57	\$3,559.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,559.95	-\$570.38
43-01-01- ----	ACADEMIAS DE ARTES MARCIA	\$384.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384.21
43-01-01- ----	ACUARIO	\$384.21	\$0.00	\$0.00	\$256.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256.20	\$128.01
43-01-01- ----	AGENCIA DE BICICLETAS Y REF	\$384.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384.21
43-01-01- ----	AGENCIA DE MOTOCICLETAS	\$384.21	\$0.00	\$128.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128.10	\$256.11
43-01-01- ----	APARATOS ORTOPÉDICOS	\$384.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384.21
43-01-01- ----	ASESORÍA CONTABLE	\$384.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384.21
43-01-01- ----	DESPACHO JURIDICO	\$724.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$724.50
43-02 ----	REGISTRO CIVIL	\$1,775,117.01	\$150,977.08	\$161,059.27	\$159,306.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$471,343.22	\$1,303,773.79
43-02-01 ----	MATRIMONIOS	\$493,777.66	\$28,181.49	\$20,172.70	\$21,490.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,844.21	\$423,933.45
43-02-01- ----	MATRIMONIO EN LA OFICINA E	\$99,215.40	\$9,016.97	\$6,156.38	\$5,832.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,005.71	\$78,209.69
43-02-01- ----	MATRIMONIO EN LA OFICINA E	\$12,445.25	\$0.00	\$559.29	\$559.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,118.58	\$11,326.67



MUNICIPIO DE XALISCO

NAYARIT

Estado Analítico Mensual de Ingresos

Al 31/mar./2025

Fecha y

27/jun./2025

hora de Impresión

12:32 p. m.

Usr: SUPERVISOR

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-02-01- ---	MATRIMONIO FUERA DE LA OFI	\$14,685.25	\$2,461.26	\$1,282.43	\$1,282.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,026.12	\$9,659.13
43-02-01- ---	CUOTAS DE TRASLADO EN LA C	\$5,653.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,653.82
43-02-01- ---	CUOTAS DE TRASLADO EN LA 2	\$2,685.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,685.52
43-02-01- ---	MATRIMONIO FUERA DE LA OFI	\$115,985.20	\$1,931.58	\$0.00	\$2,012.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,944.47	\$112,040.73
43-02-01- ---	CUOTAS DE TRASLADO EN LA C	\$5,658.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,658.20
43-02-01- ---	CUOTAS DE TRASLADO EN LA 2	\$9,452.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,452.25
43-02-01- ---	ANOTACIÓN MARGINAL DE LEG	\$1,287.52	\$604.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$604.34	\$683.18
43-02-01- ---	CONSTANCIA DE MATRIMONIO	\$1,475.50	\$0.00	\$102.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102.49	\$1,373.01
43-02-01- ---	SOLICITUD DE MATRIMONIO	\$15,275.50	\$1,433.28	\$1,026.74	\$980.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,440.09	\$11,835.41
43-02-01- ---	ANOTACIÓN MARGINAL POR CA	\$3,699.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,699.85
43-02-01- ---	DERECHO DE FORMATO UNICC	\$206,258.40	\$12,734.06	\$11,045.37	\$10,822.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,602.41	\$171,655.99
43-02-02- ---	DIVORCIOS	\$506,638.58	\$36,300.95	\$34,271.44	\$52,474.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,046.97	\$383,591.61
43-02-02- ---	SOLICITUD DE DIVORCIO	\$11,258.50	\$1,266.09	\$879.60	\$439.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,585.49	\$8,673.01
43-02-02- ---	ACTA DE DIVORCIO, POR MUTL	\$29,458.50	\$4,432.38	\$3,079.30	\$1,539.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,051.33	\$20,407.17
43-02-02- ---	ACTA DE DIVORCIO, POR MUTL	\$5,045.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,045.58
43-02-02- ---	ACTA DE DIVORCIO FUERA DE	\$5,045.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,045.54
43-02-02- ---	INSCRIPCIÓN DE SENTENCIAS	\$267,205.28	\$18,846.60	\$19,639.92	\$34,369.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,856.38	\$194,348.90
43-02-02- ---	ANOTACIÓN MARGINAL DE DIVI	\$41,952.52	\$6,507.04	\$5,933.34	\$9,323.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,764.20	\$20,188.32
43-02-02- ---	FORMA PARA ASENTAR DIVORI	\$39,872.25	\$3,043.50	\$2,960.16	\$4,651.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,655.34	\$29,216.91
43-02-02- ---	DERECHO DE FORMATO UNICC	\$106,800.41	\$2,205.34	\$1,779.12	\$2,149.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,134.23	\$100,666.18
43-02-03- ---	RATIFICACIÓN DE FIRMAS	\$51,339.50	\$3,312.69	\$2,551.53	\$2,851.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,715.93	\$42,623.57
43-02-03- ---	EN LA OFICINA, EN HORAS ORI	\$1,158.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,158.50
43-02-03- ---	EN LA OFICINA, EN HORAS EXT	\$1,685.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,685.50
43-02-03- ---	ANOTACIÓN MARGINAL A LOS I	\$48,495.50	\$3,312.69	\$2,551.53	\$2,851.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,715.93	\$39,779.57
43-02-04- ---	NACIMIENTO	\$405,300.82	\$66,587.04	\$82,137.02	\$65,086.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,810.20	\$191,490.62
43-02-04- ---	REGISTRO NACIMIENTO EN LA	\$1,578.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,578.50
43-02-04- ---	REGISTRO NACIMIENTO EN LA	\$1,557.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,557.20
43-02-04- ---	GASTOS DE TRASLADO POR SE	\$2,851.24	\$0.00	\$371.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371.63	\$2,479.61
43-02-04- ---	GASTOS DE TRASLADO Y HOR/A	\$3,858.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,858.50
43-02-04- ---	LEVANTAMIENTO DE NUEVA AC	\$2,154.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,154.50
43-02-04- ---	ANOTACIÓN A LIBRO DE NACIM	\$392,100.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,100.89
43-02-04- ---	DERECHO DE FORMATO UNICC	\$1,199.99	\$66,587.04	\$81,765.39	\$65,086.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,438.57	-\$212,238.58
43-02-05- ---	SERVICIOS DIVERSOS	\$279,748.37	\$12,774.11	\$17,324.45	\$14,630.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,728.76	\$235,019.61
43-02-05- ---	RECONOCIMIENTO DE HIJOS (I	\$4,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,650.00
43-02-05- ---	DUPLICADO DE CONSTANCIA D	\$14,255.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,255.54

 Indetec INSTITUTO DE DATOS E INFORMACIÓN PARA LA GOBERNANCIA MUNICIPIO DE XALISCO NAYARIT Estado Analítico Mensual de Ingresos AI 31/mar./2025 Usr: SUPERVISOR Rep: rptAnaliticoPresupuestoIngresos Fecha y 27/jun./2025 hora de Impresión 12:32 p. m.																
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-02-05- ---	EXPEDICIÓN DE LA CURP	\$1,498.50	\$291.64	\$669.92	\$636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,597.56	-\$99.06
43-02-05- ---	REGISTRO DE DEFUNCIÓN	\$58,051.93	\$1,457.19	\$795.41	\$1,012.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,264.94	\$54,786.99
43-02-05- ---	REGISTRO DE DEFUNCIÓN FUE	\$73,585.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,585.20
43-02-05- ---	REGISTRO DE DEFUNCIÓN COM	\$4,250.25	\$702.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$702.72	\$3,547.53
43-02-05- ---	DERECHO DE FORMATO UNICC	\$24,295.50	\$6,189.18	\$5,040.84	\$5,114.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,344.99	\$7,950.51
43-02-05- ---	ANOTACIÓN MARGINAL EN LIBR	\$88,300.25	\$0.00	\$0.00	\$364.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$364.66	\$87,935.59
43-02-05- ---	DERECHO DE FORMATO UNICC	\$2,355.50	\$71.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71.14	\$2,284.36
43-02-05- ---	EXPEDICIÓN DE ACTAS CERTIF	\$0.00	\$4,062.24	\$10,818.28	\$7,408.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,288.69	-\$22,288.69
43-02-05- ---	INSCRIPCIÓN DE SENTENCIA (F	\$4,252.85	\$0.00	\$0.00	\$94.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94.06	\$4,158.79
43-02-05- ---	CANCELACIÓN DE INSCRIPCIÓI	\$4,252.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,252.85
43-02-07- ---	COPIA FOTOSTÁTICA DEL LIBRO	\$860.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$860.50
43-02-08- ---	RECTIFICACIÓN O MODIFICACIO	\$31,500.73	\$3,508.12	\$4,439.21	\$2,611.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,558.63	\$20,942.10
43-02-09- ---	CONSTANCIAS Y LOCALIZACIÓN	\$950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00
43-02-10- ---	CAMBIO DE PROPIETARIO EN TE	\$5,000.85	\$312.68	\$162.92	\$162.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$638.52	\$4,362.33
43-03- ---	CATASTRO	\$1,676,502.99	\$158,146.16	\$161,819.70	\$201,005.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,971.05	\$1,155,531.94
43-03-01- ---	COPIAS DE PLANO Y CARTOGRAF	\$52,912.41	\$1,175.08	\$1,530.65	\$1,530.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,236.38	\$48,676.03
43-03-01- ---	CARTOGRAFÍA MULTIFINALITAF	\$15,245.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,245.25
43-03-01- ---	PLANOS A DIFERENTES ESCALAS	\$37,667.16	\$1,175.08	\$1,530.65	\$1,530.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,236.38	\$33,430.78
43-03-01- ---	DEL MUNICIPIO	\$1,050.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.24
43-03-01- ---	DE LA CIUDAD	\$1,508.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,508.54
43-03-01- ---	DE FRACCIONAMIENTO O COLONIA	\$2,875.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,875.85
43-03-01- ---	DE SECTORES	\$1,754.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,754.28
43-03-01- ---	CATASTRAL POR MANZANA	\$30,478.25	\$1,175.08	\$1,530.65	\$1,530.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,236.38	\$26,241.87
43-03-02- ---	TRABAJOS CATASTRALES ESPECIALES	\$27,720.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,720.54
43-03-02- ---	LEVANTAMIENTO TOPOGRÁFICO	\$27,720.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,720.54
43-03-02- ---	PREDIO RUSTICO POR HECTÁREAS	\$3,741.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,741.85
43-03-02- ---	PREDIO RUSTICO POR HECTÁREAS	\$7,174.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,174.54
43-03-02- ---	PREDIO URBANO DENTRO DE LA CIUDAD	\$8,141.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,141.43
43-03-02- ---	HASTA 200 M2	\$6,174.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,174.85
43-03-02- ---	SOBRE EXCEDENTE CADA 200 M2	\$1,966.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,966.58
43-03-02- ---	PREDIO URBANO FUERA DE LA CIUDAD	\$8,662.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,662.72
43-03-02- ---	HASTA 200 M2	\$7,675.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,675.20
43-03-02- ---	SOBRE EXCEDENTE CADA 200 M2	\$987.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$987.52
43-03-03- ---	VERIFICACIÓN DE MEDIDAS FÍSICAS	\$76,560.47	\$7,389.34	\$24,274.25	\$13,412.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,076.05	\$31,484.42
43-03-03- ---	HASTA 100 M2 DE SUPERFICIE	\$16,582.52	\$545.94	\$2,844.60	\$1,706.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,097.30	\$11,485.22

 MUNICIPIO DE XALISCO NAYARIT Estado Analítico Mensual de Ingresos Al 31/mar./2025 Usr: SUPERVISOR Rep: rptAnaliticoPresupuestoIngresos Fecha y 27/jun./2025 hora de Impresión 12:32 p. m.																
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-03-03- ---	DE 100.01 A 200 M2 DE SUPERF	\$17,548.25	\$3,273.55	\$14,327.67	\$5,458.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,059.38	-\$5,511.13
43-03-03- ---	DE 200.01 A 300 M2 DE SUPERF	\$12,475.50	\$0.00	\$1,569.30	\$1,569.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,138.60	\$9,336.90
43-03-03- ---	DE 300.01 A 500 M2 DE SUPERF	\$9,985.50	\$1,656.58	\$2,589.48	\$2,589.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,835.54	\$3,149.96
43-03-03- ---	DE 500.01 A 1,000 M2 DE SUPEF	\$11,258.25	\$911.07	\$1,898.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,809.89	\$8,448.36
43-03-03- ---	DE 1,000.01 A 2,000 M2 DE SUPF	\$7,452.20	\$1,002.20	\$1,044.38	\$2,088.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,135.34	\$3,316.86
43-03-03- ---	DESPUÉS DE 2,000 M2 POR CAI	\$1,258.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,258.25
43-03-04- ---	VERIFICACIÓN DE MEDIDAS FÍSI	\$5,248.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,248.25
43-03-05- ---	SERVICIOS CATASTRALES	\$1,514,061.32	\$149,581.74	\$136,014.80	\$186,062.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$471,658.62	\$1,042,402.70
43-03-05- ---	REGISTRO DEL PERITO VALUAI	\$11,582.52	\$19,913.16	\$10,375.68	\$15,563.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,852.36	-\$34,269.84
43-03-05- ---	REGISTRO DEL PERITO VALUAI	\$8,500.02	\$710.44	\$0.00	\$2,221.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,931.46	\$5,568.56
43-03-05- ---	CALCAS DEL PERÍMETRO DE UI	\$3,585.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,585.50
43-03-05- ---	EXPEDICIÓN DE AVALÚO CATA	\$166,989.87	\$12,353.10	\$10,298.40	\$18,022.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,673.70	\$126,316.17
43-03-05- ---	EXPEDICIÓN DE CLAVE CATAS	\$460.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460.60
43-03-05- ---	EXPEDICIÓN DE CONSTANCIAS	\$2,158.25	\$1,890.36	\$656.64	\$328.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,875.32	-\$717.07
43-03-05- ---	EXPEDICIÓN DE CONSTANCIAS	\$3,722.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,722.50
43-03-05- ---	EXPEDICIÓN DE CONSTANCIAS	\$3,150.25	\$229.98	\$239.66	\$1,917.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,386.92	\$763.33
43-03-05- ---	PRESENTACIÓN DE RÉGIMEN E	\$40,263.95	\$3,630.35	\$3,783.16	\$3,783.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,196.67	\$29,067.28
43-03-05- ---	DE 2 A 20 DEPARTAMENTOS	\$12,584.50	\$3,630.35	\$3,783.16	\$3,783.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,196.67	\$1,387.83
43-03-05- ---	DE 21 A 40 DEPARTAMENTOS	\$9,584.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,584.50
43-03-05- ---	DE 41 A 60 DEPARTAMENTOS	\$4,050.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,050.20
43-03-05- ---	DE 61 A 80 DEPARTAMENTOS	\$6,058.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,058.25
43-03-05- ---	DE 81 EN ADELANTE	\$7,986.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,986.50
43-03-05- ---	PRESENTACIÓN DE FIDEICOMI	\$5,839.00	\$0.00	\$0.00	\$3,846.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,846.38	\$1,992.62
43-03-05- ---	POR EL PRIMER PREDIO	\$4,582.50	\$0.00	\$0.00	\$3,846.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,846.38	\$736.12
43-03-05- ---	PREDIO ADICIONAL TRAMITA	\$1,256.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,256.50
43-03-05- ---	PRESENTACIÓN DE SEGUNDO	\$3,258.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,258.50
43-03-05- ---	CANCELACIÓN DE ESCRITURA	\$2,785.50	\$0.00	\$1,387.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,387.96	\$1,397.54
43-03-05- ---	LIBERACIÓN DE PATRIMONIO F	\$2,258.50	\$699.95	\$2,188.23	\$729.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,617.59	-\$1,359.09
43-03-05- ---	RECTIFICACIÓN DE ESCRITURA	\$12,546.20	\$0.00	\$2,188.23	\$729.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,917.64	\$9,628.56
43-03-05- ---	PROTOCOLIZACIÓN DE MANIFE	\$2,600.25	\$0.00	\$729.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$729.41	\$1,870.84
43-03-05- ---	TRAMITACIÓN DE AVISO DE AD	\$218,456.79	\$14,100.94	\$11,255.40	\$16,883.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,239.44	\$176,217.35
43-03-05- ---	TRÁMITE DE DESMANCOMUNIZ	\$50,182.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,182.20
43-03-05- ---	CERTIFICACIÓN DE AVALÚO CC	\$547,101.60	\$68,324.34	\$69,641.23	\$78,421.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,386.91	\$330,714.69
43-03-05- ---	HASTA 300,000.00	\$40,258.50	\$561.77	\$1,170.84	\$585.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,318.03	\$37,940.47
43-03-05- ---	DE 300,000.01 HASTA 500,000.0	\$81,125.20	\$9,732.71	\$7,801.80	\$3,120.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,655.23	\$60,469.97

 Indetec INSTITUTO DE DATOS E INFORMACIÓN PARA LA GESTIÓN PÚBLICA MUNICIPIO DE XALISCO NAYARIT Estado Analítico Mensual de Ingresos AI 31/mar./2025 Usr: SUPERVISOR Rep: rptAnaliticoPresupuestoIngresos Fecha y 27/jun./2025 hora de Impresión 12:32 p. m.																
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-03-05- -----	DE 500,000.01 HASTA 750,000.00	\$110,258.20	\$13,096.58	\$10,723.35	\$11,698.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,518.13	\$74,740.07
43-03-05- -----	DE 750,000.01 HASTA 1,000,000.00	\$115,874.50	\$13,483.20	\$11,709.00	\$15,221.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,413.90	\$75,460.60
43-03-05- -----	DE 1,000,000.01 EN ADELANTE	\$199,585.20	\$31,450.08	\$38,236.24	\$47,795.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,481.62	\$82,103.58
43-03-05- -----	CANCELACIÓN Y REVERSIÓN DE PAGOS	\$11,814.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,814.50
43-03-05- -----	SUSTITUCIÓN DE FIDUCIARIO CANCELADO	\$11,854.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,854.50
43-03-05- -----	CERTIFICACIÓN DE PLANOS	\$3,215.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,215.20
43-03-05- -----	MAQUINAR Y ESTRUCTURAR EL PROYECTO	\$110,526.85	\$14,011.20	\$12,653.94	\$20,927.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,592.81	\$62,934.04
43-03-05- -----	INFORMACIÓN GENERAL DE PROYECTO	\$4,998.50	\$342.53	\$0.00	\$356.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$699.48	\$4,299.02
43-03-05- -----	INFORMACIÓN DE PROPIETARIO	\$805.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$805.50
43-03-05- -----	INFORMACIÓN DE FECHA DE ANÁLISIS	\$85.50	\$570.88	\$446.16	\$446.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,463.20	-\$1,377.70
43-03-05- -----	LISTADO GENERAL POR MANZANA	\$2,585.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,585.42
43-03-05- -----	COPIA DE DOCUMENTO	\$3,516.02	\$0.00	\$10.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.40	\$3,505.62
43-03-05- -----	SIMPLE (TAMAÑO CARTA)	\$2,585.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,585.50
43-03-05- -----	CERTIFICADA	\$780.52	\$0.00	\$10.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.40	\$770.12
43-03-05- -----	SIMPLE (TAMAÑO OFICIO)	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
43-03-05- -----	PRESENTACIÓN DE PLANOS POR MANZANA	\$8,592.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,592.50
43-03-05- -----	PRESENTACIÓN DE TESTIMONIO	\$7,854.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,854.25
43-03-05- -----	PRESENTACIÓN DE TESTIMONIO	\$6,589.20	\$0.00	\$0.00	\$1,784.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,784.16	\$4,805.04
43-03-05- -----	PRESENTACIÓN DE TESTIMONIO	\$55,573.36	\$0.00	\$0.00	\$1,184.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,184.20	\$54,389.16
43-03-05- -----	DE 3 A 5 PREDIOS	\$3,584.50	\$0.00	\$0.00	\$1,184.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,184.20	\$2,400.30
43-03-05- -----	DE 6 A 10 PREDIOS	\$2,405.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,405.25
43-03-05- -----	DE 11 A 15 PREDIOS	\$3,182.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,182.58
43-03-05- -----	DE 16 A 20 PREDIOS	\$4,528.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,528.25
43-03-05- -----	DE 21 A 25 PREDIOS	\$5,545.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,545.25
43-03-05- -----	DE 26 A 30 PREDIOS	\$8,227.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,227.24
43-03-05- -----	DE 31 A 50 PREDIOS	\$8,542.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,542.50
43-03-05- -----	DE 51 A 100 PREDIOS	\$11,542.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,542.54
43-03-05- -----	POR EL EXCEDENTE DE 100 PREDIOS	\$8,015.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,015.25
43-03-05- -----	LIBERACIÓN DE USUFRUCTO Y CANCELACIÓN	\$4,896.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,896.25
43-03-05- -----	COSTO ADICIONAL PARA TRÁMITE	\$998.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$998.50
43-03-05- -----	EXPEDICIÓN DE NOTIFICACIÓN	\$10,782.50	\$47.27	\$443.34	\$197.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$687.65	\$10,094.85
43-03-05- -----	FUSIONES, SUBDIVISIONES, CANCELACIÓN	\$59,102.95	\$1,729.60	\$450.60	\$901.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,081.40	\$56,021.55
43-03-05- -----	HASTA POR DOS PREDIOS	\$25,405.80	\$1,729.60	\$450.60	\$901.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,081.40	\$22,324.40
43-03-05- -----	MÁS DE TRES PREDIOS EN BARRIO	\$33,697.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,697.15
43-03-05- -----	DE 3 A 5 PREDIOS	\$5,848.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,848.25



MUNICIPIO DE XALISCO

NAYARIT

Estado Analítico Mensual de Ingresos

Al 31/mar./2025

Fecha y

27/jun./2025

hora de Impresión

12:32 p. m.

Usr: SUPERVISOR

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-03-05- ---	DE 6 A 10 PREDIOS	\$4,358.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,358.50
43-03-05- ---	DE 11 A 15 PREDIOS	\$1,458.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,458.25
43-03-05- ---	DE 16 A 20 PREDIOS	\$2,458.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,458.50
43-03-05- ---	DE 21 A 25 PREDIOS	\$2,458.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,458.25
43-03-05- ---	DE 26 A 30 PREDIOS	\$4,250.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.20
43-03-05- ---	DE 31 A 50 PREDIOS	\$5,125.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,125.20
43-03-05- ---	DE 51 A 100 PREDIOS	\$5,987.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,987.50
43-03-05- ---	POR EL EXCEDENTE DE 100 I	\$1,752.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,752.50
43-03-05- ---	RESELLAR ESCRITURA SOLVEN	\$11,895.50	\$181.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181.26	\$11,714.24
43-03-05- ---	FORMATO DE TRASLADO DE D	\$97,706.09	\$8,058.72	\$6,998.40	\$11,372.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,429.52	\$71,276.57
43-03-05- ---	REACTIVIDAD DE VIGENCIA DEI	\$6,985.50	\$388.38	\$809.44	\$404.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,602.54	\$5,382.96
43-03-05- ---	REINGRESO DE TRAMITE REC-	\$5,105.48	\$2,399.28	\$1,458.52	\$6,042.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,900.24	-\$4,794.76
43-03-05- ---	TRAMITE URGENTE POR PREDI	\$2,985.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,985.25
43-03-05- ---	COPIA SIMPLE TAMAÑO OFICIO	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
43-04	PANTEONES	\$192,765.08	\$16,550.60	\$18,906.33	\$13,386.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,843.19	\$143,921.89
43-04-01	DERECHOS DE INHUMACIONES	\$35,582.52	\$2,866.88	\$4,569.24	\$2,284.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,720.74	\$25,861.78
43-04-02	FORMATOS DE DEFUNCIÓN	\$24,691.89	\$2,108.00	\$1,208.24	\$1,537.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,854.00	\$19,837.89
43-04-03	INHUMACIÓN DE CADÁVERES Y	\$2,587.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,587.52
43-04-04	PERMISO DE EXHUMACIONES, P	\$4,987.50	\$790.53	\$1,098.40	\$1,922.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,811.13	\$1,176.37
43-04-05	CROQUIS DE UBICACIÓN DE FO	\$2,587.21	\$0.00	\$724.01	\$620.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,344.59	\$1,242.62
43-04-06	PERMISO DE CONSTRUCCIÓN D	\$122,328.44	\$10,785.19	\$11,306.44	\$7,021.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,112.73	\$93,215.71
43-04-06- ---	PERMISO DE CONSTRUCCIÓN I	\$45,897.25	\$7,209.85	\$4,031.50	\$2,015.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,257.10	\$32,640.15
43-04-06- ---	PERMISO DE CONSTRUCCIÓN I	\$8,178.95	\$439.64	\$0.00	\$192.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$631.79	\$7,547.16
43-04-06- ---	ALBAÑILERÍA Y ACABADOS HA	\$4,589.74	\$439.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$439.64	\$4,150.10
43-04-06- ---	MÁRMOL, GRANITO, CANTERA	\$3,589.21	\$0.00	\$0.00	\$192.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192.15	\$3,397.06
43-04-06- ---	PERMISO DE CONSTRUCCIÓN I	\$68,252.24	\$3,135.70	\$7,274.94	\$4,813.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,223.84	\$53,028.40
43-04-06- ---	ALBAÑILERÍA Y ACABADOS SI	\$58,254.00	\$1,758.50	\$6,413.82	\$3,665.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,837.36	\$46,416.64
43-04-06- ---	MÁRMOL, GRANITO, CANTERA	\$9,998.24	\$1,377.20	\$861.12	\$1,148.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,386.48	\$6,611.76
43-05	PROTECCIÓN CIVIL	\$640,057.15	\$92,834.20	\$113,983.64	\$151,951.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358,769.37	\$281,287.78
43-05-01	DICTAMEN DE VIABILIDAD E INSI	\$640,057.15	\$92,834.20	\$113,983.64	\$151,951.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358,769.37	\$281,287.78
43-05-01- ---	INSPECCIÓN Y DICTAMEN A EM	\$215,458.85	\$48,975.94	\$54,963.44	\$86,371.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,310.50	\$25,148.35
43-05-01- ---	INSPECCIÓN Y DICTAMEN A EM	\$83,258.25	\$5,469.36	\$18,523.70	\$18,523.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,516.76	\$40,741.49
43-05-01- ---	INSPECCIÓN Y DICTAMEN A EM	\$251,203.67	\$33,304.44	\$33,372.00	\$42,271.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,947.64	\$142,256.03
43-05-01- ---	INSPECCIÓN Y DICTAMEN A ES	\$8,254.25	\$426.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426.98	\$7,827.27
43-05-01- ---	INSPECCIÓN Y DICTAMEN A IN	\$14,012.25	\$0.00	\$7,124.50	\$1,424.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,549.40	\$5,462.85

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-05-01-	INSPECCIÓN Y DICTAMEN A AT	\$1,022.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,022.25
43-05-01-	INSPECCIÓN Y DICTAMEN DE E	\$2,145.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,145.25
43-05-01-	INSPECCIÓN Y DICTAMEN A PA	\$2,145.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,145.25
43-05-01-	INSPECCIÓN Y DICTAMEN A NE	\$2,145.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,145.25
43-05-01-	INSPECCIÓN Y DICTAMEN A CIF	\$2,844.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,844.25
43-05-01-	AUTORIZACIÓN DE REGISTRO `	\$40,852.50	\$4,657.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,657.48	\$36,195.02
43-05-01-	AUTORIZACIÓN DE REGISTRO `	\$4,145.58	\$0.00	\$0.00	\$3,360.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,360.61	\$784.97
43-05-01-	AUTORIZACIÓN DE REGISTRO `	\$5,847.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,847.89
43-05-01-	CAPACITACIONES A EMPRESAS	\$1,578.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,578.58
43-05-01-	CAPACITACIONES A INSTITUCIO	\$2,594.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,594.58
43-05-01-	CAPACITACIONES A INSTITUCIO	\$2,548.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,548.50
43-06	RASTRO MUNICIPAL	\$61,827.69	\$6,103.52	\$4,338.06	\$10,717.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,158.65	\$40,669.04
43-06-01	AUTORIZACIÓN DE MATANZA Y S	\$61,827.69	\$6,103.52	\$4,338.06	\$10,717.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,158.65	\$40,669.04
43-06-01-	VACUNO	\$48,555.85	\$5,796.12	\$4,209.92	\$10,067.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,073.24	\$28,482.61
43-06-01-	TERNERA	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
43-06-01-	PORCINO	\$9,146.26	\$307.40	\$128.14	\$512.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$948.10	\$8,198.16
43-06-01-	OVICAPRINO	\$3,875.58	\$0.00	\$0.00	\$137.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137.31	\$3,738.27
43-07	SEGURIDAD PÚBLICA Y TRÁNSITO	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-07-01	SERVICIOS ESPECIALES ELEMEI	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-08	LICENCIAS, PERMISOS, AUTORIZA	\$5,611,593.44	\$385,731.80	\$184,444.19	\$516,417.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,086,593.29	\$4,525,000.15
43-08-01	LICENCIA DE USO DE SUELO	\$431,479.36	\$11,338.58	\$7,908.75	\$15,592.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,839.51	\$396,639.85
43-08-01-	HABITACIONAL DE OBJETIVO IN	\$30,258.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,258.25
43-08-01-	HABITACIONAL URBANO TIPO F	\$215,852.25	\$3,689.20	\$768.90	\$3,075.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,533.70	\$208,318.55
43-08-01-	HABITACIONAL URBANO TIPO M	\$9,998.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,998.56
43-08-01-	HABITACIONAL URBANO TIPO M	\$22,584.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,584.52
43-08-01-	HABITACIONAL URBANO TIPO F	\$50,895.56	\$1,370.29	\$7,139.85	\$2,855.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,366.08	\$39,529.48
43-08-01-	COMERCIO, DE SERVICIO, TUR	\$46,589.25	\$0.00	\$0.00	\$4,205.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,205.79	\$42,383.46
43-08-01-	INDUSTRIAL, POR CADA 1,000 M	\$37,586.89	\$6,279.09	\$0.00	\$5,454.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,733.94	\$25,852.95
43-08-01-	YACIMIENTOS DE MATERIALES	\$9,854.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,854.56
43-08-01-	AGROPECUARIO, ACUÍCOLA O	\$7,859.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,859.52
43-08-02	LICENCIA DE USO DE SUELO EX	\$200,595.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,595.61
43-08-02-	HABITACIONAL DE OBJETIVO O	\$2,548.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,548.65
43-08-02-	HABITACIONAL URBANO TIPO F	\$110,320.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,320.84
43-08-02-	HABITACIONAL URBANO TIPO M	\$4,529.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,529.50
43-08-02-	HABITACIONAL URBANO TIPO M	\$5,989.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,989.56

MUNICIPIO DE XALISCO NAYARIT Estado Analítico Mensual de Ingresos Al 31/mar./2025																Fecha y 27/jun./2025 hora de Impresión 12:32 p. m.	
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
43-08-02- ---	HABITACIONAL URBANO TIPO F	\$55,985.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,985.54	
43-08-02- ---	COMERCIO, DE SERVICIO, TUR	\$3,588.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,588.52	
43-08-02- ---	INDUSTRIAL POR CADA 1,000 M	\$6,589.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,589.25	
43-08-02- ---	YACIMIENTOS DE MATERIALES	\$7,854.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,854.25	
43-08-02- ---	DE PRESERVACIÓN Y CONSER'	\$1,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,594.00	
43-08-02- ---	AGROPECUARIO, ACUÍCOLA O	\$1,595.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,595.50	
43-08-03- ---	LICENCIA O PERMISO DE CONST	\$952,840.04	\$292,636.14	\$150,214.89	\$438,948.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$881,799.42	\$71,040.62	
43-08-03- ---	INTERÉS SOCIAL	\$457.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$457.20	
43-08-03- ---	ZONA POPULAR HASTA 65 M2	\$90,896.60	\$14,728.91	\$11,224.10	\$5,487.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,440.15	\$59,456.45	
43-08-03- ---	ZONA POPULAR MÁS DE 65 M2	\$24,158.50	\$15,852.86	\$12,959.64	\$18,392.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,204.91	-\$23,046.41	
43-08-03- ---	TIPO MEDIO Y HASTA 65 M2	\$88,562.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,562.20	
43-08-03- ---	TIPO MEDIO MÁS DE 65 M2	\$28,963.25	\$0.00	\$0.00	\$10,667.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,667.99	\$18,295.26	
43-08-03- ---	RESIDENCIAL Y HASTA 65 M2	\$157,456.25	\$0.00	\$386.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$386.32	\$157,069.93	
43-08-03- ---	RESIDENCIAL DE MÁS 65 M2	\$15,896.25	\$49,050.05	\$113,297.02	\$39,566.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,913.57	-\$186,017.32	
43-08-03- ---	RESIDENCIAL DE PRIMERA, JAF	\$17,852.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,852.45	
43-08-03- ---	OFICINAS Y HASTA 150 M2	\$9,856.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,856.25	
43-08-03- ---	OFICINAS DE MÁS DE 150 M2 Y	\$38,256.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,256.25	
43-08-03- ---	OFICINAS DE MÁS DE 500 M2	\$20,154.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,154.52	
43-08-03- ---	COMERCIAL DE HASTA 1,000 M:	\$219,258.25	\$5,604.78	\$4,746.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,351.65	\$208,906.60	
43-08-03- ---	COMERCIAL DE HASTA 1,000 M:	\$52,465.25	\$0.00	\$0.00	\$93,932.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,932.89	-\$41,467.64	
43-08-03- ---	COMERCIAL DE MÁS DE 1,000 M	\$41,258.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,258.25	
43-08-03- ---	BODEGAS Y CONSTRUCCIONES	\$15,785.50	\$201,992.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,992.10	-\$186,206.60	
43-08-03- ---	CLÍNICAS, HOSPITALES, CENTR	\$489.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$489.00	
43-08-03- ---	BARDEOS	\$55,000.50	\$0.00	\$2,357.49	\$824.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,182.05	\$51,818.45	
43-08-03- ---	TECHADO DE CONCRETO BÓVE	\$19,595.56	\$2,835.09	\$5,243.45	\$1,465.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,544.15	\$10,051.41	
43-08-03- ---	APERTURA DE VANOS, PUERTA	\$6,598.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,598.52	
43-08-03- ---	REMODELACIÓN DE FACHADAS	\$5,785.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,785.52	
43-08-03- ---	COMPACTACIONES, PAVIMENT	\$26,589.25	\$2,189.85	\$0.00	\$19,131.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,321.74	\$5,267.51	
43-08-03- ---	TEJABAN DE PREDIO CON USO	\$8,956.20	\$382.50	\$0.00	\$249,479.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,861.90	-\$240,905.70	
43-08-03- ---	TEJABAN PARA USO COMERCI	\$8,548.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,548.52	
43-08-04- ---	LICENCIA DE CONSTRUCCIÓN, F	\$48,442.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,442.78	
43-08-04- ---	BODEGAS Y CONSTRUCCIONES	\$27,896.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,896.58	
43-08-04- ---	HOTELES, MOTELES, APARTAM	\$20,546.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,546.20	
43-08-05- ---	AUTORIZACIÓN PARA LA APERT	\$356,023.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356,023.78	
43-08-05- ---	HABITACIONAL INTERÉS SOCIA	\$6,589.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,589.25	



MUNICIPIO DE XALISCO

NAYARIT

Estado Analítico Mensual de Ingresos

Al 31/mar./2025

Fecha y

27/jun./2025

hora de Impresión

12:32 p. m.

Usr: SUPERVISOR

Rep: rptAnalíticoPresupuestoIngresos

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-08-05- ---	HABITACIONAL INTERÉS SOCIA	\$15,485.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,485.25
43-08-05- ---	HABITACIONAL POPULAR	\$160,582.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,582.50
43-08-05- ---	HABITACIONAL MEDIO	\$20,154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,154.00
43-08-05- ---	HABITACIONAL RESIDENCIAL	\$95,824.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,824.26
43-08-05- ---	HABITACIONAL CAMPESTRE	\$15,875.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,875.52
43-08-05- ---	COMERCIAL Y DE SERVICIOS	\$18,659.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,659.25
43-08-05- ---	INDUSTRIAL	\$15,895.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,895.50
43-08-05- ---	GRANJA	\$6,958.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,958.25
43-08-06- ---	CONSTRUCCIONES EN RÉGIMEN	\$534,464.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534,464.13
43-08-06- ---	HABITACIÓN TIPO POPULAR Y I	\$63,985.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,985.25
43-08-06- ---	HABITACIÓN TIPO POPULAR DE	\$28,954.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,954.50
43-08-06- ---	TIPO MEDIO Y HASTA 65 M2	\$15,426.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,426.25
43-08-06- ---	RESIDENCIAL Y HASTA 65 M2	\$95,689.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,689.25
43-08-06- ---	RESIDENCIAL DE MÁS DE 65 M2	\$19,856.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,856.25
43-08-06- ---	RESIDENCIAL DE PRIMERA, JAF	\$10,520.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,520.25
43-08-06- ---	OFICINAS, LOCALES COMERCIA	\$9,587.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,587.56
43-08-06- ---	CLÍNICAS, HOSPITALES, CENTR	\$9,999.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999.25
43-08-06- ---	BARDEOS	\$68,256.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,256.25
43-08-06- ---	TECHADO DE CONCRETO BÓVE	\$7,258.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,258.26
43-08-06- ---	APERTURA DE VANOS, PUERTA	\$6,589.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,589.25
43-08-06- ---	REMODELACIÓN DE FACHADAS	\$160,289.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,289.25
43-08-06- ---	COMPACTACIONES, PAVIMENT	\$38,052.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,052.56
43-08-07- ---	PERMISO PARA CONSTRUCCIÓN	\$7,589.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,589.26
43-08-08- ---	CONSTRUCCIÓN DE CANCHAS Y	\$5,689.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,689.25
43-08-09- ---	PERMISO PARA DEMOLICIONES	\$24,850.65	\$410.40	\$2,230.47	\$3,390.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,031.42	\$18,819.23
43-08-10- ---	PERMISO PARA ACOTAMIENTO I	\$143,262.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,262.72
43-08-10- ---	PERMISO PARA ACOTAMIENTO	\$49,875.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,875.62
43-08-10- ---	INSTALACIÓN SUBTERRÁNEA C	\$19,564.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,564.52
43-08-10- ---	INSTALACIÓN Y/O CONSTRUCC	\$55,364.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,364.38
43-08-10- ---	PARA SOPORTE DE ANTENAS	\$6,789.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,789.50
43-08-10- ---	PARA SOPORTE DE ANTENAS	\$15,426.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,426.50
43-08-10- ---	POR CADA METRO ADICIONAL	\$24,582.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,582.56
43-08-10- ---	POR CADA ANTENA DE RADIO	\$8,565.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,565.82
43-08-10- ---	POR CONSTRUCCIÓN DE ALJIB	\$18,458.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,458.20
43-08-11- ---	PERMISO PARA REMODELACION	\$91,895.26	\$2,381.00	\$623.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,004.70	\$88,890.56



Indetec

INSTRUMENTOS DE CONTROL TECNOLÓGICO

Estado Analítico Mensual de Ingresos

AI 31/mar./2025

Usr: SUPERVISOR

Rep: rptAnalíticoPresupuestoIngresos

Fecha y

27/jun./2025

hora de Impresión

12:32 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-08-12	PERMISO PARA RECONSTRUCC	\$72,358.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,358.25
43-08-13	PERMISOS E INFRACCIONES NO	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
43-08-14	REFRENDOS DE LOS PERMISOS	\$125,900.00	\$3,615.19	\$0.00	\$1,374.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,989.53	\$120,910.47
43-08-15	ALINEAMIENTO, POR METRO LIN	\$446,968.50	\$17,480.02	\$3,504.31	\$11,790.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,774.52	\$414,193.98
43-08-15-	AUTOCONSTRUCCIÓN	\$2,965.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,965.25
43-08-15-	INTERÉS SOCIAL	\$6,589.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,589.50
43-08-15-	POPULAR	\$77,258.25	\$753.66	\$134.88	\$303.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,192.02	\$76,066.23
43-08-15-	MEDIO	\$13,205.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,205.25
43-08-15-	RESIDENCIAL	\$44,256.25	\$752.08	\$3,369.43	\$1,129.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,251.19	\$39,005.06
43-08-15-	RESIDENCIAL DE PRIMERA, JAF	\$39,718.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,718.07
43-08-15-	OFICINAS	\$9,589.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,589.56
43-08-15-	OFICINAS INDUSTRIALES	\$5,458.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,458.25
43-08-15-	COMERCIAL VIALIDAD SECUND	\$37,589.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,589.62
43-08-15-	COMERCIAL VIALIDAD PRIMARI	\$41,698.25	\$0.00	\$0.00	\$1,798.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,798.37	\$39,899.88
43-08-15-	BODEGA, CONSTRUCCIONES C	\$6,985.50	\$15,974.28	\$0.00	\$8,558.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,532.94	-\$17,547.44
43-08-15-	HOTELES, MOTELES, APARTAM	\$10,258.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,258.25
43-08-15-	CONDOMINIOS HABITACIONALE	\$135,698.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,698.25
43-08-15-	CLINICAS, HOSPITALES, CENTF	\$15,698.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,698.25
43-08-16	DESIGNACIÓN DE NÚMEROS OF	\$389,360.51	\$12,426.36	\$9,033.72	\$12,037.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,497.90	\$355,862.61
43-08-16-	AUTOCONSTRUCCIÓN	\$2,589.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,589.25
43-08-16-	INTERÉS SOCIAL	\$12,569.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,569.25
43-08-16-	POPULAR	\$58,256.20	\$7,147.44	\$4,965.12	\$5,689.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,801.76	\$40,454.44
43-08-16-	MEDIO	\$11,758.25	\$307.40	\$800.85	\$320.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,428.59	\$10,329.66
43-08-16-	RESIDENCIAL	\$26,586.25	\$3,762.90	\$3,267.75	\$1,960.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,991.30	\$17,594.95
43-08-16-	RESIDENCIAL DE PRIMERA, JAF	\$11,259.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,259.20
43-08-16-	OFICINAS	\$5,458.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,458.63
43-08-16-	OFICINAS INDUSTRIALES	\$5,689.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,689.50
43-08-16-	COMERCIAL VIALIDAD SECUND	\$2,895.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,895.62
43-08-16-	COMERCIAL VIALIDAD PRIMARI	\$22,568.25	\$549.84	\$0.00	\$3,724.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,274.21	\$18,294.04
43-08-16-	BODEGA, CONSTRUCCIONES C	\$5,985.36	\$658.78	\$0.00	\$343.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,002.04	\$4,983.32
43-08-16-	HOTELES, MOTELES, APARTAM	\$3,569.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,569.50
43-08-16-	CONDOMINIOS HABITACIONALE	\$216,589.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,589.52
43-08-16-	CLÍNICAS, HOSPITALES, CENTF	\$3,585.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,585.73
43-08-17	PERITAJE A SOLICITUD DEL INTE	\$3,589.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,589.50
43-08-18	DERECHOS DE OBRAS QUE REC	\$8,803.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,803.65

Indetec INSTRUMENTOS DE MEDICIÓN Y CONTROL DE CALIDAD MUNICIPIO DE XALISCO NAYARIT Estado Analítico Mensual de Ingresos AI 31/mar./2025 Usr: SUPERVISOR Rep: rptAnalíticoPresupuestoIngresos Fecha y 27/jun./2025 hora de Impresión 12:32 p. m.																
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-08-18- ---	MEDICIÓN DE TERRENO POR E	\$2,140.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,140.15
43-08-18- ---	RECTIFICACIÓN DE MEDIDAS	\$3,405.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,405.25
43-08-18- ---	SUPERVISIÓN O INSPECCIÓN F	\$3,258.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,258.25
43-08-19- ---	AUTORIZACIÓN PARA CONSTRU	\$376,992.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$376,992.83
43-08-19- ---	HABITACIONAL DE INTERÉS SC	\$7,896.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,896.50
43-08-19- ---	HABITACIONAL DE INTERÉS SC	\$20,874.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,874.50
43-08-19- ---	HABITACIONAL POPULAR	\$258,590.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,590.25
43-08-19- ---	HABITACIONAL MEDIO	\$43,258.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,258.50
43-08-19- ---	HABITACIONAL MIXTO	\$9,550.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,550.02
43-08-19- ---	HABITACIONAL RESIDENCIAL	\$15,789.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,789.25
43-08-19- ---	HABITACIONAL CAMPESTRE	\$6,258.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,258.56
43-08-19- ---	COMERCIAL Y DE SERVICIOS R	\$7,845.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,845.50
43-08-19- ---	INDUSTRIAL	\$5,784.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,784.50
43-08-19- ---	GRANJAS	\$1,145.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,145.25
43-08-20- ---	APROBACIÓN DE CADA LOTE O I	\$194,631.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,631.75
43-08-20- ---	HABITACIONAL DE INTERÉS SC	\$5,258.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,258.25
43-08-20- ---	HABITACIONAL DE INTERÉS SC	\$24,562.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,562.50
43-08-20- ---	HABITACIONAL POPULAR	\$40,568.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,568.25
43-08-20- ---	HABITACIONAL POPULAR MEDI	\$32,569.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,569.25
43-08-20- ---	HABITACIONAL MIXTO	\$4,895.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,895.25
43-08-20- ---	HABITACIONAL RESIDENCIAL	\$50,125.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,125.50
43-08-20- ---	HABITACIONAL CAMPESTRE	\$589.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$589.25
43-08-20- ---	COMERCIAL Y DE SERVICIOS R	\$22,569.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,569.50
43-08-20- ---	INDUSTRIAL	\$6,895.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,895.50
43-08-20- ---	GRANJAS	\$6,598.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,598.50
43-08-21- ---	PERMISO DE DIVISIÓN, SEGREG	\$154,384.10	\$0.00	\$286.49	\$286.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572.98	\$153,811.12
43-08-21- ---	HABITACIONAL DE OBJETIVO IN	\$2,105.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,105.26
43-08-21- ---	HABITACIONAL URBANO TIPO F	\$37,589.65	\$0.00	\$286.49	\$286.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$572.98	\$37,016.67
43-08-21- ---	HABITACIONAL URBANO TIPO M	\$21,025.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,025.65
43-08-21- ---	HABITACIONAL URBANO TIPO F	\$22,989.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,989.54
43-08-21- ---	HABITACIONAL DE TIPO RESIDE	\$23,125.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,125.25
43-08-21- ---	COMERCIO, DE SERVICIO, TUR	\$11,254.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,254.25
43-08-21- ---	INDUSTRIAL	\$5,987.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,987.54
43-08-21- ---	AGROINDUSTRIAL O DE EXPLO	\$8,524.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,524.21
43-08-21- ---	DE PRESERVACIÓN Y CONSER'	\$8,524.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,524.50

		MUNICIPIO DE XALISCO NAYARIT Estado Analítico Mensual de Ingresos Al 31/mar./2025														Fecha y 27/jun./2025	
Usr: SUPERVISOR																	
Rep: rptAnalíticoPresupuestoIngresos		hora de Impresión 12:32 p. m.															
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)	
43-08-21- ---	AGROPECUARIO, ACUÍCOLA O	\$13,258.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,258.25	
43-08-22- ---	PERMISOS PARA CONSTRUIR EN	\$90,450.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,450.81	
43-08-22- ---	HABITACIÓN TIPO POPULAR Y I	\$22,458.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,458.25	
43-08-22- ---	HABITACIÓN TIPO POPULAR DE	\$1,989.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,989.25	
43-08-22- ---	INTERÉS MEDIO Y HASTA 65 M2	\$8,596.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,596.56	
43-08-22- ---	RESIDENCIAL Y HASTA 65 M2	\$22,546.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,546.25	
43-08-22- ---	RESIDENCIAL DE MÁS DE 65 M2	\$32,546.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,546.25	
43-08-22- ---	RESIDENCIAL DE PRIMERA, JAF	\$2,314.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,314.25	
43-08-23- ---	SUPERVISIÓN DE LAS OBRAS, SI	\$16,589.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,589.25	
43-08-24- ---	SUPERVISIÓN 1.8% DE LAS OBR.	\$9,896.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,896.56	
43-08-25- ---	PERITAJE SOLICITADO A LA DEP	\$56,589.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,589.25	
43-08-26- ---	PREDIOS RÚSTICOS CON BENEF	\$100,584.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,584.04	
43-08-26- ---	LOTE MENOR A 1,000 M2, POR I	\$70,877.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,877.79	
43-08-26- ---	HABITACIONALES DE OBJETIV	\$19,856.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,856.52	
43-08-26- ---	HABITACIONALES URBANOS	\$43,562.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,562.56	
43-08-26- ---	INDUSTRIALES	\$2,546.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,546.25	
43-08-26- ---	COMERCIALES	\$2,456.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,456.25	
43-08-26- ---	DESARROLLO TURÍSTICO	\$2,456.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,456.21	
43-08-26- ---	LOTE DE MÁS DE 1,000 M2, POF	\$29,706.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,706.25	
43-08-26- ---	HABITACIONALES DE OBJETIV	\$2,563.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,563.25	
43-08-26- ---	HABITACIONALES URBANOS T	\$14,587.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,587.54	
43-08-26- ---	HABITACIONALES URBANOS II	\$2,145.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,145.47	
43-08-26- ---	HABITACIONALES URBANOS T	\$2,654.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,654.80	
43-08-26- ---	HABITACIONALES URBANOS T	\$1,987.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,987.25	
43-08-26- ---	INDUSTRIALES	\$2,458.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,458.54	
43-08-26- ---	COMERCIALES	\$2,785.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,785.20	
43-08-26- ---	DESARROLLO TURÍSTICO	\$524.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524.20	
43-08-27- ---	PERMISO PARA SUBDIVIDIR FINC	\$2,774.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,774.90	
43-08-27- ---	RESIDENCIAL	\$1,895.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,895.65	
43-08-27- ---	COMERCIAL	\$879.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$879.25	
43-08-28- ---	RÉGIMEN DE CONDOMINIO POR	\$1,179.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,179.63	
43-08-28- ---	HABITACIÓN TIPO POPULAR Y I	\$245.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245.24	
43-08-28- ---	HABITACIÓN DE TIPO POPULAF	\$245.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245.14	
43-08-28- ---	RESTO DE LAS CONSTRUCCIOI	\$689.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$689.25	
43-08-29- ---	REVISIÓN DEL DISEÑO URBANO	\$17,852.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,852.50	

 Indetec INSTITUTO DE DATOS E INFORMACIÓN PARA LA GOBERNANCIA MUNICIPIO DE XALISCO NAYARIT Estado Analítico Mensual de Ingresos Al 31/mar./2025 Fecha y 27/jun./2025 hora de Impresión 12:32 p. m.																
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-08-30	POR HOMOLOGACIÓN CUANTO I	\$14,589.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,589.25
43-08-31	REVISIÓN DEL PROYECTO ARQL	\$17,854.25	\$0.00	\$3,580.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,580.51	\$14,273.74
43-08-32	RESOLUCIÓN DEFINITIVA MEDIA	\$4,587.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,587.20
43-08-33	INSCRIPCIÓN DE DIRECTORES E	\$131,665.38	\$8,906.95	\$5,235.91	\$2,855.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,998.82	\$114,666.56
43-08-33- ---	INSCRIPCIÓN ÚNICA DE DIREC	\$2,548.21	\$0.00	\$1,665.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,665.96	\$882.25
43-08-33- ---	INSCRIPCIÓN ÚNICA DE PERITO	\$7,895.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,895.25
43-08-33- ---	REINSCRIPCIÓN DE DIRECTOR	\$25,478.14	\$8,906.95	\$3,569.95	\$2,855.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,332.86	\$10,145.28
43-08-33- ---	INSCRIPCIÓN DE CONSTRUCTO	\$43,256.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,256.24
43-08-33- ---	REINSCRIPCIÓN DE CONSTRUC	\$52,487.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,487.54
43-08-34	AUTORIZACIÓN DE INSTALACION	\$5,482.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,482.54
43-08-35	CUOTAS DE PERITAJE NO ESPEI	\$1,254.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,254.21
43-08-36	POR OTORGAMIENTO DE CONS	\$324,882.56	\$36,537.16	\$1,825.44	\$30,141.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,503.98	\$256,378.58
43-08-36- ---	FACTIBILIDAD DE SERVICIOS	\$9,785.41	\$527.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$527.03	\$9,258.38
43-08-36- ---	FACTIBILIDAD DE CONSTRUCC	\$289.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289.59
43-08-36- ---	CONSTANCIA DE HABITABILIDA	\$10,545.50	\$0.00	\$0.00	\$194.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194.96	\$10,350.54
43-08-36- ---	MANIFESTACIÓN DE CONSTRU	\$55,248.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,248.78
43-08-36- ---	DICTAMEN DE OCUPACIÓN DE	\$74,254.25	\$197.62	\$0.00	\$205.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$403.56	\$73,850.69
43-08-36- ---	CONSTANCIA DE COMPATIBILID	\$174,759.03	\$35,812.51	\$1,825.44	\$29,740.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,378.43	\$107,380.60
43-08-36- ---	HABITACIONAL DE OBJETIVO I	\$14,528.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,528.25
43-08-36- ---	HABITACIONAL URBANO DE TI	\$28,751.52	\$175.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175.68	\$28,575.84
43-08-36- ---	HABITACIONAL URBANO DE TI	\$8,585.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,585.50
43-08-36- ---	HABITACIONAL URBANO DE TI	\$6,589.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,589.25
43-08-36- ---	HABITACIONAL DE TIPO RESID	\$9,569.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,569.50
43-08-36- ---	HABITACIONAL DE TIPO RESID	\$9,548.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,548.50
43-08-36- ---	COMERCIAL DE SERVICIO, TUI	\$3,875.96	\$0.00	\$951.51	\$16,628.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,579.60	-\$13,703.64
43-08-36- ---	INDUSTRIAL, POR CADA 1,000	\$4,587.50	\$35,636.83	\$873.93	\$13,112.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,623.15	-\$45,035.65
43-08-36- ---	AGROINDUSTRIAL O DE EXPLA	\$54,258.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,258.54
43-08-36- ---	DE PRESERVACIÓN Y CONSEF	\$3,896.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,896.50
43-08-36- ---	AGROPECUARIO, ACUÍCULA C	\$30,568.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,568.01
43-08-37	POR REFRENDO DE CONSTANCI	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
43-08-38	PERSONAS FISICAS O MORALES	\$80,500.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,500.70
43-08-38- ---	INTERES SOCIAL	\$998.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$998.50
43-08-38- ---	POPULAR	\$12,450.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,450.25
43-08-38- ---	MEDIO	\$22,450.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,450.50
43-08-38- ---	RESIDENCIAL	\$32,456.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,456.25

 MUNICIPIO DE XALISCO NAYARIT Estado Analítico Mensual de Ingresos Al 31/mar./2025 Fecha y 27/jun./2025 hora de Impresión 12:32 p. m.																
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-08-38- ---	COMERCIAL	\$12,145.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,145.20
43-08-39	PERSONAS FISICAS O MORALES	\$65,738.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,738.48
43-08-39- ---	INTERÉS SOCIAL	\$21,485.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,485.50
43-08-39- ---	POPULAR	\$13,658.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,658.36
43-08-39- ---	MEDIO	\$2,548.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,548.50
43-08-39- ---	RESIDENCIAL	\$14,587.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,587.54
43-08-39- ---	COMERCIAL	\$13,458.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,458.58
43-08-40	REVISIÓN DE LOS PROGRAMAS	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
43-09	IMPACTO AMBIENTAL	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-09-01	VERIFICACIÓN DEL INFORME PR	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-10	LICENCIAS, PERMISOS,AUTORIZAC	\$948,997.96	\$54,451.85	\$47,345.03	\$195,665.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,462.41	\$651,535.55
43-10-01	OTORGAMIENTO DE TARJETA P/	\$269,789.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269,789.68
43-10-01- ---	CENTRO NOCTURNO	\$12,268.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,268.25
43-10-01- ---	CANTINA CON O SIN VENTA DE	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00
43-10-01- ---	BAR	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500.00
43-10-01- ---	RESTAURANT BAR	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
43-10-01- ---	SALÓN DE FIESTAS	\$20,847.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,847.77
43-10-01- ---	DEPÓSITO DE BEBIDAS ALCOH	\$68,343.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,343.35
43-10-01- ---	VENTA DE BEBIDAS ALCOHÓLI	\$10,993.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,993.77
43-10-01- ---	MINI SÚPER, ABARROTES, TEN	\$60,000.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.50
43-10-01- ---	DEPÓSITO DE CERVEZA	\$50,718.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,718.08
43-10-01- ---	CERVECERÍA CON O SIN VENTA	\$10,527.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,527.06
43-10-01- ---	MINISÚPER, ABARROTES Y TEN	\$9,090.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,090.90
43-10-03	REFRENDO DE LICENCIA (TARJE	\$338,813.00	\$23,504.49	\$46,899.71	\$139,441.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,845.50	\$128,967.50
43-10-04	AMPLIACIÓN O CAMBIO DE GIRC	\$7,000.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.87
43-10-05	CAMBIO DE DOMICILIO	\$32,587.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,587.41
43-10-06	AMPLIACIÓN DE LOS HORARIOS	\$300,807.00	\$30,947.36	\$445.32	\$56,224.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,616.91	\$213,190.09
43-11	ASEO PÚBLICO Y SERVICIO DE LIM	\$614,145.90	\$2,693.53	\$23,877.42	\$104,062.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,633.46	\$483,512.44
43-11-01	RECOLECCIÓN DE BASURA, DES	\$134,812.32	\$1,946.90	\$15,418.88	\$61,269.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,635.54	\$56,176.78
43-11-02	RECOLECCIÓN DE BASURA, DES	\$166,584.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,584.50
43-11-03	LIMPIEZA DE LOTES BALDÍOS, J/	\$55,874.54	\$0.00	\$678.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$678.04	\$55,196.50
43-11-04	SERVICIOS DE CAMIONES DE AS	\$256,874.54	\$746.63	\$7,780.50	\$42,792.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,319.88	\$205,554.66
43-12	ACCESO A LA INFORMACIÓN PÚBLI	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-12-01	CONSULTA DE EXPEDIENTE (EXI	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
43-13	CONSTANCIAS, LEGALIZACIONES,	\$351,924.73	\$29,858.28	\$24,922.94	\$33,347.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,129.15	\$263,795.58



MUNICIPIO DE XALISCO

NAYARIT

Estado Analítico Mensual de Ingresos

Al 31/mar./2025

Usr: SUPERVISOR

Rep: rptAnaliticoPresupuestoIngresos

Fecha y

27/jun./2025

hora de Impresión

12:32 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-13-01	CONSTANCIAS	\$100,114.71	\$8,945.87	\$11,282.82	\$14,330.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,559.23	\$65,555.48
43-13-01- ---	CONSTANCIA PARA TRÁMITE D	\$2,146.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,146.50
43-13-01- ---	CONSTANCIA DE DEPENDENCI	\$13,000.00	\$1,230.88	\$824.58	\$183.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,238.70	\$10,761.30
43-13-01- ---	CONSTANCIAS DE TÍTULO DE F	\$5,897.25	\$363.99	\$1,011.44	\$885.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,260.44	\$3,636.81
43-13-01- ---	CONSTANCIAS DE BUENA CONI	\$4,005.34	\$0.00	\$874.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$874.08	\$3,131.26
43-13-01- ---	CONSTANCIA DE INSCRIPCIÓN	\$3,478.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,478.50
43-13-01- ---	CONSTANCIA DE RESIDENCIA	\$15,987.58	\$2,528.16	\$3,321.66	\$8,475.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,325.78	\$1,661.80
43-13-01- ---	CONSTANCIAS DE RADICACIÓN	\$8,956.25	\$1,209.12	\$2,061.72	\$1,374.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,645.32	\$4,310.93
43-13-01- ---	CONSTANCIA POR CERTIFICAC	\$32,546.25	\$2,840.02	\$2,786.24	\$2,525.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,151.29	\$24,394.96
43-13-01- ---	CONSTANCIA DE INEXISTENCIA	\$11,548.54	\$773.70	\$403.10	\$886.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,063.62	\$9,484.92
43-13-01- ---	CONSTANCIA DE ANTECEDENT	\$2,548.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,548.50
43-13-02	LEGALIZACIONES	\$2,129.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,129.50
43-13-02- ---	PERMISO PARA EL TRASLADO I	\$2,129.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,129.50
43-13-03	CERTIFICACIONES	\$9,554.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,554.00
43-13-03- ---	POR CADA CERTIFICACIÓN DE	\$869.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$869.50
43-13-03- ---	POR CADA FIRMA EXCEDENTE	\$8,684.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,684.50
43-13-04	SERVICIOS MÉDICOS	\$67,799.68	\$3,190.48	\$2,863.92	\$5,404.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,458.83	\$56,340.85
43-13-04- ---	CONSULTA MÉDICA A POBLACI	\$8,689.50	\$691.68	\$65.53	\$131.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$888.27	\$7,801.23
43-13-04- ---	CERTIFICACIÓN A VENDEDORE	\$3,145.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,145.25
43-13-04- ---	CERTIFICACIÓN MÉDICA DE CC	\$895.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$895.50
43-13-04- ---	REPOSICIÓN DE TARJETAS POI	\$5,589.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,589.50
43-13-04- ---	TARJETAS SANITARIAS CATEG	\$34,582.52	\$2,498.80	\$2,278.43	\$4,882.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,659.58	\$24,922.94
43-13-04- ---	TARJETAS SANITARIAS CATEG	\$10,584.50	\$0.00	\$519.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$519.96	\$10,064.54
43-13-04- ---	TARJETAS SANITARIAS CATEG	\$2,458.41	\$0.00	\$0.00	\$391.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$391.02	\$2,067.39
43-13-04- ---	LICENCIA MÉDICA A TRABAJAD	\$1,854.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,854.50
43-13-05	SERVICIOS DENTALES	\$161,995.75	\$17,721.93	\$10,776.20	\$13,612.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,111.09	\$119,884.66
43-13-05- ---	CONSULTA DENTAL	\$7,987.52	\$538.29	\$249.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$787.61	\$7,199.91
43-13-05- ---	AMALGAMAS	\$2,874.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,874.50
43-13-05- ---	EXTRACCIONES	\$10,205.20	\$215.40	\$112.23	\$561.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$888.78	\$9,316.42
43-13-05- ---	RAYOS X	\$2,154.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,154.85
43-13-05- ---	OBSTURACIONES	\$10,225.25	\$99.32	\$310.50	\$310.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.32	\$9,504.93
43-13-05- ---	LIMPIEZAS DENTALES	\$2,546.50	\$198.64	\$310.50	\$103.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$612.64	\$1,933.86
43-13-05- ---	FLUOR	\$1,452.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,452.20
43-13-05- ---	RESINAS	\$20,541.52	\$252.58	\$0.00	\$2,368.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,621.47	\$17,920.05
43-13-05- ---	CERTIFICADO MÉDICO A POBL/	\$1,785.50	\$0.00	\$318.09	\$530.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$848.24	\$937.26

 MUNICIPIO DE XALISCO NAYARIT Estado Analítico Mensual de Ingresos Al 31/mar./2025 Usr: SUPERVISOR Rep: rptAnaliticoPresupuestoIngresos Fecha y 27/jun./2025 hora de Impresión 12:32 p. m.																
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-13-05-11	DICTAMEN DE VERIFICACIÓN S	\$38,430.94	\$16,417.70	\$9,475.56	\$9,738.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,632.03	\$2,798.91
43-13-05-12	INCRUSTACIÓN DE METAL	\$1,986.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,986.50
43-13-05-13	INCRUSTACIÓN DE RESINA	\$2,589.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,589.50
43-13-05-14	INCRUSTACIÓN DE CERÁMICA	\$3,254.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,254.25
43-13-05-15	CURETAJE CERRADO	\$879.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$879.50
43-13-05-16	CURETAJE ABIERTO	\$1,025.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,025.25
43-13-05-17	ENDODONCIA DE UN CONDUCTO	\$1,985.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,985.50
43-13-05-18	ENDODONCIA DE TRES CONDUCTOS	\$1,965.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,965.50
43-13-05-19	PULPECTOMÍA	\$1,865.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,865.58
43-13-05-20	CORONAS DE ACERO	\$5,895.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,895.57
43-13-05-21	CORONAS DE PORCELANA DE 1/2	\$3,895.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,895.47
43-13-05-22	CORONAS DE ZIRCONIO	\$8,246.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,246.28
43-13-05-23	POSTE DE FIBRA	\$3,254.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,254.25
43-13-05-24	PRÓTESIS REMOVIBLE METAL ,	\$4,998.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,998.65
43-13-05-25	PRÓTESIS BILATERAL REMOVIBLE	\$5,195.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,195.87
43-13-05-26	PRÓTESIS TOTAL METAL ACRÍLICO	\$4,987.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,987.58
43-13-05-27	PRÓTESIS UNILATERAL REMOVIBLE	\$4,998.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,998.99
43-13-05-28	BLANQUEAMIENTO DENTAL	\$4,263.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,263.28
43-13-05-29	CIRUGIA TERCER MOLAR	\$2,504.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,504.25
43-13-06-01	SERVICIO DEL CENTRO ANTIRRABIA	\$10,331.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,331.09
43-13-06-02	DESPARASITACIÓN	\$895.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$895.47
43-13-06-03	ESTERILIZACIÓN FELINA Y CANINA	\$875.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$875.50
43-13-06-04	CURACIONES	\$1,875.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,875.50
43-13-06-05	ALIMENTACIÓN DE ANIMALES FIEL	\$2,542.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,542.50
43-13-06-06	DEVOLUCIÓN DE CANINO CAPTIVO	\$2,185.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,185.54
43-13-06-07	ATENCIÓN A REPORTE DE DONACIÓN	\$1,956.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,956.58
44-00	Otros Derechos	\$2.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.00
44-01	SERVICIO DE PODA O TALA DE ÁRBOL	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
44-01-02	OTROS SERVICIOS DE TALA O PODA	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
44-03	OTROS DERECHOS	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
51	Productos	\$152,125.27	\$7,195.78	\$5,503.08	\$7,095.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,794.35	\$132,330.92
51-01	Productos	\$152,125.27	\$7,195.78	\$5,503.08	\$7,095.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,794.35	\$132,330.92
51-01-02	OTROS LOCALES DEL FUNDO PFI	\$152,125.27	\$7,195.78	\$5,503.08	\$7,095.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,794.35	\$132,330.92
51-01-02-01	PROPIEDAD URBANA	\$99,596.67	\$3,675.24	\$0.00	\$3,426.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,102.01	\$92,494.66
51-01-02-02	DE 70 A 250 M2	\$56,794.95	\$1,740.90	\$0.00	\$2,418.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,159.78	\$52,635.17

 MUNICIPIO DE XALISCO NAYARIT Estado Analítico Mensual de Ingresos Al 31/mar./2025 Usr: SUPERVISOR Rep: rptAnaliticoPresupuestoIngresos Fecha y 27/jun./2025 hora de Impresión 12:32 p. m.																
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51-01-02- ---	DE 251 A 500 M2	\$30,256.52	\$1,934.34	\$0.00	\$1,007.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,942.23	\$27,314.29
51-01-02- ---	DE 501 M2, EN ADELANTE	\$12,545.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,545.20
51-01-02- ---	TERRENOS RÚSTICOS	\$20,710.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,710.77
51-01-02- ---	DE 2,000 A 4,000 M2	\$10,254.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,254.52
51-01-02- ---	TERRENOS DE 5,000 M2 EN ADELANTE	\$10,456.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,456.25
51-01-02- ---	ARRENDAMIENTO O CONCESIÓN DE DERECHOS	\$995.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$995.54
51-01-02- ---	RECTIFICACIÓN MEDIDAS	\$2,258.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,258.20
51-01-02- ---	CESIÓN DE DERECHOS	\$15,689.51	\$3,520.54	\$5,503.08	\$3,668.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,692.34	\$2,997.17
51-01-02- ---	RECONOCIMIENTO DE POSESIÓN DE BIENES	\$12,874.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,874.58
61- ---	Aprovechamientos	\$3,636,040.76	\$327,328.67	\$288,789.40	\$282,152.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$898,270.35	\$2,737,770.41
61-02- ---	Multas	\$2,959,912.03	\$314,340.00	\$278,356.80	\$268,275.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$860,972.10	\$2,098,939.93
61-02-01- ---	LEY QUE REGULA LOS ESTABLECIMIENTOS	\$111,535.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,535.61
61-02-01- ---	POR IMPEDIR O DIFICULTAR A LOS COMERCIANTES	\$20,958.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,958.50
61-02-01- ---	VENDER O PERMITIR CONSUMO DE ALIMENTOS	\$21,589.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,589.87
61-02-01- ---	GENERAR VENTA O CONSUMO DE ALIMENTOS	\$68,987.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,987.24
61-02-02- ---	SANCIONES POR ACCIDENTES VEHICULARES	\$75,228.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,228.29
61-02-02- ---	SI EL ÁRBOL FUE DAÑADO HAS	\$1,589.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,589.54
61-02-02- ---	SI EL ÁRBOL FUE DAÑADO HAS	\$24,879.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,879.25
61-02-02- ---	SI EL ÁRBOL FUE DAÑADO MÁS	\$48,759.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,759.50
61-02-03- ---	SANCIONES POR ACCIDENTES VEHICULARES	\$4,987.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,987.56
61-02-04- ---	MULTAS IMPUESTAS CONFORME A LA LEY	\$2,768,160.57	\$314,340.00	\$278,356.80	\$268,275.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$860,972.10	\$1,907,188.47
61-02-04- ---	VIOLACIONES A LA LEY EN MATERIA DE TRÁFICO	\$18,758.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,758.25
61-02-04- ---	VIOLACIONES A LAS LEYES FISCALES	\$18,758.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,758.48
61-02-04- ---	VIOLACIONES A LOS REGLAMENTOS	\$69,857.85	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$69,757.85
61-02-04- ---	MULTAS FEDERALES NO FISCALES	\$85,698.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,698.74
61-02-04- ---	VIOLACIONES A LA LEY DE TRÁFICO	\$1,958,447.84	\$258,686.00	\$244,284.80	\$263,775.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$766,746.10	\$1,191,701.74
61-02-04- ---	VIOLACIONES A LA LEY DE TRÁFICO	\$35,028.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,028.24
61-02-04- ---	VIOLACIONES A REGLAMENTO	\$581,611.17	\$55,654.00	\$33,972.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,126.00	\$487,485.17
61-03- ---	Indemnizaciones	\$494,751.18	\$12,809.46	\$10,414.60	\$13,606.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,830.58	\$457,920.60
61-03-01- ---	REINTEGROS	\$494,751.18	\$12,809.46	\$10,414.60	\$13,606.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,830.58	\$457,920.60
61-03-01- ---	REINTEGROS	\$494,751.18	\$12,130.00	\$10,414.60	\$13,606.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,151.12	\$458,600.06
61-03-01- ---	DEVOLUCIONES	\$0.00	\$679.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$679.46	-\$679.46
61-09- ---	Otros Aprovechamientos	\$181,377.55	\$179.21	\$18.00	\$270.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467.67	\$180,909.88
61-09-1- ---	Otros Aprovechamientos	\$181,377.55	\$179.21	\$18.00	\$270.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467.67	\$180,909.88
61-09-1-01- ---	DONATIVOS, HERENCIAS Y LEGADOS	\$181,377.55	\$179.21	\$18.00	\$270.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467.67	\$180,909.88

Indetec

INSTITUTO DE DETECCIÓN Y ANÁLISIS DE DATOS

MUNICIPIO DE XALISCO

NAYARIT

Estado Analítico Mensual de Ingresos

AI 31/mar./2025

Usr: SUPERVISOR

Rep: rptAnalíticoPresupuestoIngresos

Fecha y

27/jun./2025

hora de Impresión

12:32 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
61-09-1-01	DONATIVOS	\$181,377.55	\$179.21	\$18.00	\$270.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$467.67	\$180,909.88
79	Otros Ingresos	\$1,685,438.24	\$55,837.14	\$68,893.37	\$81,065.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,795.80	\$1,479,642.44
79-01	Otros Ingresos, Intereses Ganados	\$0.00	\$3,514.12	\$3,587.61	\$5,671.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,773.47	-\$12,773.47
79-01-01	PRODUCTOS FINANCIEROS	\$0.00	\$3,514.12	\$3,587.61	\$5,671.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,773.47	-\$12,773.47
79-01-01-	CUENTA N° 1251753387 INTERÉ	\$0.00	\$0.00	\$0.00	\$510.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510.50	-\$510.50
79-01-01-	CUENTA N° 0196030052 INTERÉ	\$0.00	\$10.57	\$9.55	\$10.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.69	-\$30.69
79-01-01-	CUENTA N° 1251753396 INTERÉ	\$0.00	\$24.90	\$807.95	\$1,560.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,393.33	-\$2,393.33
79-01-01-	CUENTA N° 1273059764 FONDO	\$0.00	\$0.00	\$0.27	\$14.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.46	-\$14.46
79-01-01-	CUENTA No. 01237769766 INTEF	\$0.00	\$1,004.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,004.07	-\$1,004.07
79-01-01-	CUENTA No. 01225650786 INTEF	\$0.00	\$1,335.52	\$452.08	\$5.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,793.03	-\$1,793.03
79-01-01-	CUENTA No. 01225650777 INTEF	\$0.00	\$650.14	\$504.72	\$210.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,364.94	-\$1,364.94
79-01-01-	CUENTA No. 0121575384 INTERI	\$0.00	\$0.05	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	-\$0.06
79-01-01-	CUENTA No. 1251753378 INTERI	\$0.00	\$488.87	\$1,813.03	\$3,360.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,662.39	-\$5,662.39
79-02	Otros Ingresos, Otros Ingresos y B	\$1,685,438.24	\$52,323.02	\$65,305.76	\$75,393.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,022.33	\$1,492,415.91
79-02-01	REZAGOS	\$518,544.31	\$1,934.34	\$0.00	\$21,769.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,704.26	\$494,840.05
79-02-01-	REZAGOS DE TERRENOS DEL F	\$518,544.31	\$1,934.34	\$0.00	\$21,769.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,704.26	\$494,840.05
79-02-02	VENTA PLANTAS AGROPECUARI	\$135,845.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,845.58
79-02-02-	PLANTA AGUACATE	\$75,845.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,845.58
79-02-02-	PLANTA LIMÓN	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
79-02-02-	PLANTA CAFÉ	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
79-02-03	COOPERACIONES	\$621,048.35	\$40,750.00	\$53,540.00	\$46,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,380.00	\$480,668.35
79-02-03-	SANITARIOS	\$150,000.00	\$5,000.00	\$4,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$138,000.00
79-02-03-	BASURERO MUNICIPAL	\$350,000.00	\$33,500.00	\$44,590.00	\$34,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,630.00	\$237,370.00
79-02-03-	COMBUSTIBLE	\$121,048.35	\$2,250.00	\$4,950.00	\$8,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,750.00	\$105,298.35
79-02-04	OTROS INGRESOS	\$410,000.00	\$9,638.68	\$11,765.76	\$7,533.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,938.07	\$381,061.93
79-02-04-	INSPECCIÓN Y VIGILANCIA SOE	\$100,000.00	\$9,638.68	\$11,765.66	\$7,533.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,937.97	\$71,062.03
79-02-04-	ANUENCIAS	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
79-02-04-	PREFERENCIA DE VENTA	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
79-02-04-	REPARACIÓN DE DAÑOS AL PA	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
79-02-04-	APERTURA DE CUENTA BANCA	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	-\$0.10
81	Participaciones	\$133,904,820.00	\$10,329,888...	\$13,685,695...	\$12,103,826...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,119,410.11	\$97,785,409...
81-01	PARTICIPACIONES DEL GOBIERN	\$133,904,820.00	\$10,329,888...	\$13,685,695...	\$12,103,826...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,119,410.11	\$97,785,409...
81-01-01	FONDO GENERAL DE PARTICIPA	\$86,229,638.00	\$6,212,973.52	\$8,223,273.16	\$7,009,907.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,446,154.42	\$64,783,483...
81-01-02	FONDO DE FOMENTO MUNICIPA	\$20,380,354.00	\$1,673,599.53	\$1,916,530.87	\$1,813,618.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,403,748.50	\$14,976,605...
81-01-03	IMPUESTO ESPECIAL SOBRE PR	\$2,655,270.00	\$172,380.87	\$350,086.43	\$175,606.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$698,073.47	\$1,957,196.53

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-01-04	IMPUESTO SOBRE AUTOMÓVILE	\$825,549.00	\$88,071.69	\$99,040.04	\$107,778.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294,890.20	\$530,658.80
81-01-05	FONDO DE FISCALIZACIÓN Y RE	\$2,637,499.00	\$292,332.40	\$155,959.99	\$155,959.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$604,252.38	\$2,033,246.62
81-01-06	FONDO DE COMPENSACIÓN	\$1.00	\$341,425.46	\$359,341.02	\$332,215.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,032,981.73	-\$1,032,980...
81-01-07	GASOLINAS Y DIÉSEL	\$3,916,093.00	\$239,260.12	\$267,821.03	\$263,455.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$770,536.43	\$3,145,556.57
81-01-08	FONDO DE COMPENSACIÓN DE	\$159,342.00	\$13,278.54	\$13,278.54	\$13,278.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,835.62	\$119,506.38
81-01-09	FONDO DEL IMPUESTO SOBRE L	\$15,061,397.00	\$1,231,825.00	\$2,267,693.00	\$2,171,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,671,516.00	\$9,389,881.00
81-01-10	FONDO DE ESTABILIZACIÓN DE I	\$0.00	-\$112,123.41	-\$125,591.12	-\$66,814.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$304,528.92	\$304,528.92
81-01-11	ISR ENAJENACIÓN DE BIENES	\$2,039,677.00	\$176,864.63	\$137,049.79	\$196,704.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$510,618.52	\$1,529,058.48
81-01-13	AJUSTE CUATRIMESTRAL FEDEF	\$0.00	\$0.00	\$0.00	-\$69,881.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$69,881.24	\$69,881.24
81-01-14	AJUSTE CUATRIMESTRAL FEDEF	\$0.00	\$0.00	\$55,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,642.00	-\$55,642.00
81-01-15	AJUSTE CUATRIMESTRAL FEDEF	\$0.00	\$0.00	-\$34,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$34,429.00	\$34,429.00
82	Aportaciones	\$75,717,065.25	\$5,223,712.37	\$5,223,712.37	\$8,737,581.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,185,006.36	\$56,532,058...
82-01	APORTACIONES FEDERALES RAM	\$75,717,065.25	\$5,223,712.37	\$5,223,712.37	\$8,737,581.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,185,006.36	\$56,532,058...
82-01-01	FONDO DE APORTACIONES PAR	\$12,740,469.73	\$0.00	\$0.00	\$3,513,575.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,513,575.18	\$9,226,894.55
82-01-02	FONDO DE APORTACIONES PAR	\$62,976,595.52	\$5,223,712.37	\$5,223,712.37	\$5,223,712.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,671,137.11	\$47,305,458...
82-01-04	RENDIMIENTOS FINANCIEROS FI	\$0.00	\$0.00	\$0.00	\$294.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294.07	-\$294.07
83	Convenios	\$1,321,853.13	\$0.00	\$74,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,925.00	\$1,246,928.13
83-01	CONVENIOS ETIQUETADOS FEDER	\$0.00	\$0.00	\$74,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,925.00	-\$74,925.00
83-01-01	FONDO DE PAVIMENTACION (PR	\$0.00	\$0.00	\$74,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,925.00	-\$74,925.00
83-83	Convenios	\$1,321,853.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,321,853.13
Total		\$280,718,128.75	\$26,558,740.68	\$22,532,731.69	\$24,733,867.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,825,339.95	\$206,892,788....